

RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
 ESTADO DE: NUEVO LEON
 AVANCES FISICO-FINANCIERO
 (PESOS)
 PERIODO DE 01/01/07 AL 30/03/07

RESUMEN POR PROGRAMA

| | INVERSION APROBADA | | | | INVERSION EJERCIDA | | | | | |
|--------------------------|----------------------|----------------------|-------------|-------------|---------------------|-------------------|-------------------|-------------|-------------|-------------|
| | TOTAL | FEDERAL | INTERESES | OTROS | BENEF. | TOTAL | FEDERAL | INTERESES | OTROS | BENEF. |
| PAVIMENTO | 31,119,607.00 | 28,023,696.00 | 0.00 | 0.00 | 3,085,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DRENAJE SANITARIO | 1,820,000.00 | 1,820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AGUA POTABLE | 546,000.00 | 546,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ELECTRIFICACION | 2,096,000.00 | 1,886,400.00 | 0.00 | 0.00 | 209,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO INSTITUCIONAL | 749,086.46 | 749,086.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GASTOS INDIRECTOS | 1,123,629.67 | 1,123,629.67 | 0.00 | 0.00 | 0.00 | 523,035.55 | 523,035.55 | 0.00 | 0.00 | 0.00 |
| MONTO POR ASIGNAR | 11,473,039.87 | 11,473,039.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 48,927,363.00 | 45,621,852.00 | 0.00 | 0.00 | 3,305,511.00 | 523,035.55 | 523,035.55 | 0.00 | 0.00 | 0.00 |


 ING. SERGIOS RODRIGUEZ
 DIRECCION DE PLANEACION

RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
AVANCES FISICO-FINANCIEROS

PERIODO DE 01/01/03 AL 30/03/07
NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
MUNICIPIO: MONTERREY
FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

FECHA DE ELABORACION
DIA 30 MES 03 AÑO 07
HOJA 1 DE 3

| PRO GRA MA | SUB PRO GRA MA | DESCRIP CIÓN DE LA OBRA | N° DE LA OBRA | UBICACION O LOCALIDAD | AVANCE ACUMULADO EN % FN | FECHA DE INICIO Y TERMINO | INVERSION APROBADA | | | | INVERSION EJERCIDA | | | | UNIDAD DE MEDIDA | METAS TOTALES | | | OBSERVACIONES | |
|------------------|-------------------------|----------------------------------|------------------------|--|--------------------------------------|---------------------------------|--------------------|---------------|-----------|-------|--------------------|-------|---------|-----------|------------------------|---------------|-------|----------------|---------------|------------|
| | | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | PART. | TOTAL | FEDERAL | INTERESES | | OTROS | PART. | APROBADAS | | ALCANZADAS |
| SF | 02 | PAV-ASF | 39-01-SF | NUEVA MODELO CALLE ZEMPALA | 0% | 2007 | 749,646.00 | 674,681.00 | 0.00 | 0.00 | 74,965.00 | 0.00 | 0.00 | 0.00 | M2 | 930 | 930 | Familias 16 | | |
| SF | 02 | PAV-ASF | 39-02-SF | MIRASOL 26 SECTOR CALLE CENZO | 0% | 2007 | 3,232,606.00 | 2,909,347.00 | 0.00 | 0.00 | 323,261.00 | 0.00 | 0.00 | 0.00 | M2 | 6,635 | 6,635 | 228 | | |
| SF | 02 | PAV-ASF | 39-03-SF | MIRASOL 14 SECTOR CALLE CENZO Y MENTA | 0% | 2007 | 3,198,166.00 | 2,879,349.00 | 0.00 | 0.00 | 319,817.00 | 0.00 | 0.00 | 0.00 | M2 | 6,553 | 6,553 | 202 | | |
| SF | 02 | PAV-ASF | 39-04-SF | ALFONSO REYES CALLE 2 DE FEBRERO | 0% | 2007 | 297,519.00 | 267,767.00 | 0.00 | 0.00 | 29,752.00 | 0.00 | 0.00 | 0.00 | M2 | 544 | 544 | 17 | | |
| SF | 02 | PAV-ASF | 39-05-SF | SAN ANTONIO CALLE 27 DE MAYO | 0% | 2007 | 402,411.00 | 362,170.00 | 0.00 | 0.00 | 40,241.00 | 0.00 | 0.00 | 0.00 | M2 | 759 | 759 | 26 | | |
| SF | 02 | PAV-ASF | 39-06-SF | SAN ANTONIO CALLE 15 DE MARZO | 0% | 2007 | 402,313.00 | 362,082.00 | 0.00 | 0.00 | 40,231.00 | 0.00 | 0.00 | 0.00 | M2 | 759 | 759 | 26 | | |
| SF | 02 | PAV-ASF | 39-07-SF | SAN ANTONIO CALLE 15 DE JULIO | 0% | 2007 | 402,411.00 | 362,170.00 | 0.00 | 0.00 | 40,241.00 | 0.00 | 0.00 | 0.00 | M2 | 759 | 759 | 26 | | |
| SF | 02 | PAV-ASF | 39-08-SF | TRAZO MAO CALLE 1 DE NOV. | 0% | 2007 | 357,910.00 | 322,126.00 | 0.00 | 0.00 | 35,784.00 | 0.00 | 0.00 | 0.00 | M2 | 600 | 600 | 96 | | |
| SF | 02 | PAV-ASF | 39-09-SF | ARBOLEDAS DE ESC OBEDO CALLE 13 DE MAYO | 0% | 2007 | 870,973.00 | 783,876.00 | 0.00 | 0.00 | 87,097.00 | 0.00 | 0.00 | 0.00 | M2 | 1,619 | 1,619 | 56 | | |
| SF | 02 | PAV-ASF | 39-10-SF | PORTALES DE LOS VALLES DE SANBERNABE CALLE 13 DE MARZO | 0% | 2007 | 351,241.00 | 316,117.00 | 0.00 | 0.00 | 35,124.00 | 0.00 | 0.00 | 0.00 | M2 | 645 | 645 | 11 | | |
| SF | 02 | PAV-ASF | 39-12-SF | PORTALES DE LOS VALLES DE SANBERNABE CALLE LUIS ROZ | 0% | 2007 | 784,290.00 | 705,852.00 | 0.00 | 0.00 | 78,438.00 | 0.00 | 0.00 | 0.00 | M2 | 1,539 | 1,539 | 53 | | |
| SF | 02 | PAV-ASF | 39-13-SF | SAN DAVID AV. SAN BERNABE CALLE PLATA | 0% | 2007 | 1,369,570.00 | 1,232,613.00 | 0.00 | 0.00 | 136,957.00 | 0.00 | 0.00 | 0.00 | M2 | 2,764 | 2,764 | 98 | | |
| SF | 02 | PAV-ASF | 39-14-SF | SECTOR K CALLE GRAMINOLOGOS | 0% | 2007 | 581,483.00 | 523,335.00 | 0.00 | 0.00 | 58,148.00 | 0.00 | 0.00 | 0.00 | M2 | 1,212 | 1,212 | 56 | | |
| SUMA DE LA HOJA | | | | | | | 13,000,539.00 | 11,700,485.00 | 0.00 | 0.00 | 1,300,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| SUBTOTAL | | | | | | | 13,000,539.00 | 11,700,485.00 | 0.00 | 0.00 | 1,300,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |


ING. SERGIO RIOS RODRIGUEZ
DIRECCION DE PLANEACION

**RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
AVANCES FISICO-FINANCIEROS**

PERIODO DE 01/01/07 AL 30/03/07
(PESOS)
NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
MUNICIPIO: MONTERREY
FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

FECHA DE ELABORACION
DIA 30 MES 03 AÑO 07
HOJA 2 DE 3

| PRO GPA MA | SUB PRO GPA MA | Nº DE OBRAS | DESCRIP. DE LA OBRA | UBICACION O LOCALIDAD | AVANCE ACUMULADO FIS % FIN % TERMINO % | FECHA DE INICIO Y TERMINO | INVERSION APROBADA | | | INVERSION EJERCIDA | | | UNIDAD DE MEDIDA | APROBADAS | METAS TOTALES MODIFICADAS | ALCANZADAS | OBSERVACIONES | | | | | |
|------------------|-------------------------|-------------------|---------------------------|---|--|---------------------------------|--------------------|---------------|---------------|--------------------|-------|-------|------------------------|-----------|------------------------------|------------|---------------|---------|-----------|----------------|-------|--|
| | | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | PARTE | TOTAL | | | | | | FEDERAL | INTERESES | OTROS | PARTE | |
| SF | 02 | 39-15-SF | PAV-ASF | TRAZO MARCO CALLE HIERRO | 0% | 0% | 2007 | 438,656.00 | 394,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 876 | 0 | 876 | Familias 53 | | |
| SF | 02 | 39-16-SF | PAV-ASF | ANCIETO CORPUS CALLES RAMON PEREZ Y TEODORO CORPUS | 0% | 0% | 2007 | 1,652,311.00 | 1,487,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,336 | 0 | 3,336 | 114 | |
| SF | 02 | 39-17-SF | PAV-ASF | SAN GABRIEL CALLES DULGENCIAS, LAS CARRERAS, GORRION Y DIVISION SUR | 0% | 0% | 2007 | 4,132,590.00 | 3,719,331.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,660 | 0 | 7,660 | 247 | |
| SF | 02 | 39-18-SF | PAV-ASF | SAN PEDRO CALLE LAS CARRERAS Y LAS BOQUETAS | 0% | 0% | 2007 | 1,788,175.00 | 1,591,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,321 | 0 | 3,321 | 113 | |
| SF | 02 | 39-19-SF | PAV-ASF | SAN RODOLFO CALLES ESCRITORIKIS ACTORES Y BALARNES | 0% | 0% | 2007 | 2,617,226.00 | 2,355,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,981 | 0 | 4,984 | 170 | |
| SF | 02 | 39-20-SF | PAV-ASF | LOS NOGALES CALLE PALMA | 0% | 0% | 2007 | 461,099.00 | 414,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 872 | 0 | 872 | 96 | |
| SF | 02 | 39-21-SF | PAV-ASF | LOS NOGALES CALLE MAGNOLIA | 0% | 0% | 2007 | 678,946.00 | 611,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,245 | 0 | 1,245 | 44 | |
| SF | 02 | 39-22-SF | PAV-ASF | LOS NOGALES CALLE PIRUL | 0% | 0% | 2007 | 395,927.00 | 356,324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 747 | 0 | 747 | 96 | |
| SF | 02 | 39-23-SF | PAV-ASF | LOS NOGALES CALLE ROSALES | 0% | 0% | 2007 | 331,368.00 | 298,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623 | 0 | 623 | 96 | |
| SF | 02 | 39-25-SF | PAV-ASF | SAN ISIDRO CALLE ABARROTADOS | 0% | 0% | 2007 | 293,806.00 | 264,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 631 | 0 | 631 | 21 | |
| SF | 02 | 39-27-SF | PAV-ASF | SAN ISIDRO CALLE HILCORES | 0% | 0% | 2007 | 337,590.00 | 303,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 657 | 0 | 657 | 22 | |
| SF | 02 | 39-28-SF | PAV-ASF | SAN ISIDRO CALLE PANADEROS | 0% | 0% | 2007 | 245,549.00 | 220,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 498 | 0 | 498 | 20 | |
| | | | | | | | SUMA DE LA HOJA: | 13,353,246.00 | 12,017,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | | | SUBTOTAL: | 26,353,785.00 | 23,718,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

ING. SERGIO ROS RODRIGUEZ
DIRECCION DE PLANEACION

RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
AVANCES FISCO-FINANCIEROS

PERIODO DE 01/01/07 AL 30/03/07
NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
MUNICIPIO: MONTERREY
FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

FECHA DE ELABORACION
DIA: 30 MES: 03 AÑO: 07
HOJA: 3 DE 3

| PRO GRA MA | SUB PRO GRA MA | N° DE OBRA | DESCRIP. DE LA OBRA | UBICACION O LOCALIDAD | AVANCE ACUMULADO FIS % FIN % Y TERMINO | FECHA DE INICIO Y TERMINO | INVERSION APROBADA | | | INVERSION EJERCIDA | | | UNIDAD DE MEDIDA | METAS TOTALES | | OBSERVACIONES | | | |
|------------------|-------------------------|------------------|---------------------------|---|--|---------------------------------|--------------------|---------------|---------------|--------------------|-------|---------|------------------------|---------------|-------|---------------|-----------|----------------|------------|
| | | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | TOTAL | FEDERAL | | INTERESES | OTROS | | APROBADAS | MODIFICADAS | ALCANZADAS |
| SF | 02 | 39-29-SF | PAV-ASF | IGNACIO M. ALTA- MIRANO. | 0% | 0% | 2007 | 857,825.00 | 772,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 1,627 | 0 | 1,627 | Familias 56 | |
| SF | 02 | 39-30-SF | PAV-ASF | CALLE INGENIEROS IGNACIO M. ALTA- MIRANO. | 0% | 0% | 2007 | 859,819.00 | 773,837.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 1,627 | 0 | 1,627 | 56 | |
| SF | 02 | 39-31-SF | PAV-ASF | CALLE AGRONOMOS MISION SAN BERNABE CALLE GUARDACOSTAS | 0% | 0% | 2007 | 880,210.00 | 792,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 1,619 | 0 | 1,619 | 53 | |
| SF | 02 | 39-32-SF | PAV-ASF | MISION SAN BERNABE CALLE CAPTURISTAS | 0% | 0% | 2007 | 426,549.00 | 393,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 3,321 | 0 | 3,321 | 113 | |
| SF | 01 | 39-33-SF | PAV-HD | ARTURO B. DE LA GARZA | 0% | 0% | 2007 | 810,919.00 | 729,827.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 1,303 | 0 | 1,303 | 48 | |
| SF | 01 | 39-34-SF | PAV-HD | CALLE CRISTOBAL P. ALTAMIRA | 0% | 0% | 2007 | 175,747.00 | 158,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 269 | 0 | 269 | 55 | |
| SF | 01 | 39-35-SF | PAV-HD | CALLE PRIV. SAN AGUSTI ALTAMIRA CALLE PROL. HILARIO MTZ | 0% | 0% | 2007 | 382,947.00 | 344,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 605 | 0 | 605 | 102 | |
| SF | 01 | 39-36-SF | PAV-HD | CERRO DE LA CAMP. AMA CALLE LOS REYES | 0% | 0% | 2007 | 211,163.00 | 190,065.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 200 | 0 | 200 | 19 | |
| SF | 01 | 39-37-SF | ESCAL- NATAS | LOS REMATES CALLE CALLEJON SIN | 0% | 0% | 2007 | 180,523.00 | 160,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | M2 | 21 | 0 | 21 | 2 | |
| | | | | | | | SUMA DE LA HOJA: | 4,785,822.00 | 4,305,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| | | | | | | | SUBTOTAL: | 31,119,807.00 | 28,021,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |

[Firma]
ING SERGIOS RODRIGUEZ
DIRECCION DE PLANEACION

RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
AVANCES FISICO-FINANCIEROS

(PESOS)
PERIODO DE 01/07/07 AL 30/03/07
NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
MUNICIPIO: MONTERREY
FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

FECHA DE ELABORACION
DIA 30 MES 03 AÑO 07
HOJA 1 DE 1

| PRO GRA MA | SUB PRO GRA MA | N° DE OBRA | DESCRIP. DE LA OBRA | UBICACION O LOCALIDAD | AVANCE ACUMULADO FIS FNI % | FECHA DE INICIO Y TERMINO | INVERSION APROBADA | | | INVERSION EJERCIDA | | | UNIDAD DE MEDIDA | METAS TOTALES | | | OBSERVACIONES | | | |
|------------------|-------------------------|------------------|---------------------------|---|-------------------------------------|---------------------------------|--------------------|--------------|--------------|--------------------|-------|-------|------------------------|---------------|-----------|-------|---------------|-------|---------------|-------------|
| | | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | PART. | TOTAL | | FEDERAL | INTERESES | OTROS | | PART. | APROBADAS | MODIFICADAS |
| DS | 01 | 38-38-DS | DRENAJE | LOMAS DE LA UNIDAD MODELO CALLE LOMA AZUL | 0% | 0% | 2007 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 | 0 | 6 | Familias 6 | |
| DS | 01 | 38-38-DS | DRENAJE | LOMAS MODELO NORTE CARRON DE LAS FLORES | 0% | 0% | 2007 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150 | 0 | 150 | 150 | |
| DS | 01 | 38-38-DS | DRENAJE | PASO DEL AGUILA CALLE LOS GAYTAN | 0% | 0% | 2007 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7 | 0 | 7 | 7 | |
| | | | | | | | SUMA DE LA HOJA: | 1,820,000.00 | 1,820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | SUBTOTAL: | 1,820,000.00 | 1,820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

[Firma]
ING. SERGIO RIVERA RODRIGUEZ
DIRECCION DE PLANEACION

RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
AVANCES FISICO-FINANCIEROS

(PESOS)
PERIODO DE 01/01/07 AL 30/03/07
NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
MUNICIPIO: MONTERREY
FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

FECHA DE ELABORACION
DIA: 30 MES: 03 AÑO: 07
HOJA: 1 DE 1

| PRO- GRA- -MA | SUB PRO GRA MA | N° DE OBRA | DESCRIP. DE LA OBRA | UBICACION O LOCALIDAD | AVANCE DE ACUM. TES. EN % Y TERMINO | INVERSION APROBADA | | | INVERSION EJERCIDA | | | UNIDAD DE MEDIDA | METAS TOTALES ADOPCIDAS | ALCANZADAS | OBSERVACIONES | | |
|---------------------|-------------------------|------------------|---------------------------|---|---|--------------------|---------|-----------|--------------------|-------|---------|------------------------|----------------------------|------------|---------------|-----------|----------|
| | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | TOTAL | FEDERAL | | | | | INTERESES | OTROS |
| SC | 01 | 38-40-SC | AGUA | CERRO DE LA CAMP. ANA CALLE LOS REYES | 0% 0% | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 0 | 2 | Familias |
| SC | 01 | 38-41-SC | AGUA | 18 DE SEPTIEMBRE CALLE 8 DE MAYO | 0% 0% | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 0 | 5 | |
| SC | 01 | 38-42-SC | AGUA | PASO DEL AGUILA CALLE LOS GANTAN | 0% 0% | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28 | 0 | 28 | |
| SUMA DE LA HOJA: | | | | | | 546,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| SUBTOTAL: | | | | | | 546,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |

SERGIO RIOS RODRIGUEZ
DIRECCION DE PLANEACION

RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
AVANCES FISICO-FINANCIEROS

(PESOS)
PERIODO DE 01/01/07 AL 30/03/07
NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
MUNICIPIO: MONTERREY
FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

FECHA DE ELABORACION
DIA: 30 MES: 03 AÑO: 07
HOJA: 1 DE 1

| PRO GRA MA | SUB PRO GRA MA | N° DE LA OBRA | DESCRIP. DE LA OBRA | UBICACION O LOCALIDAD | AVANCE ACUMULADO FIS % FIN % | FECHA DE INICIO Y TERMINO | INVERSION APROBADA | | | INVERSION EJERCIDA | | | UNIDAD DE MEDIDA | APROBADAS | METAS TOTALES | | OBSERVACIONES | | |
|------------------|-------------------------|------------------------|---------------------------|--|---------------------------------------|---------------------------------|--------------------|--------------|-----------|--------------------|-------|---------|------------------------|-----------|---------------|-------|----------------|-------------|------------|
| | | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | TOTAL | FEDERAL | | | INTERESES | OTROS | | MODIFICADAS | ALCANZADAS |
| SG | 01 | 38-43-SG | ELECT | LOMAS MODELO NTE CALE AV. NO REELECCION | 0% 0% | 2007 | 1,581,000.00 | 1,494,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196 | 0 | 196 | Alumnos 196 | | |
| SG | 01 | 38-44-SG | ELECT | LAZARO CARDENAS CALLES 17 A AV. 13A AV. FRANCISCO VIVA | 0% 0% | 2007 | 435,000.00 | 391,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41 | 0 | 41 | 41 | | |
| | | | | | | | 2,096,000.00 | 1,886,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| SUMA DE LA HOJA: | | | | | | | 2,096,000.00 | 1,886,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| SUBTOTAL: | | | | | | | 2,096,000.00 | 1,886,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |

RODRIGUEZ RODRIGUEZ
DIRECCION DE PLANEACION

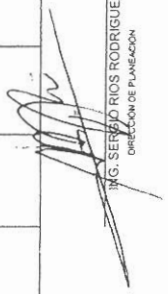
RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
AVANCES FISICO-FINANCIEROS

PERIODO DE 01/10/06 AL 30/12/06 (PESOS)
NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
MUNICIPIO: MONTERREY
FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

FECHA DE ELABORACION
DIA 30 MES 03 AÑO 07
HOJA 1 DE 1

| PRO GRA MA | SUB PRO GRA MA | N° DE LA OBRA | DESCRIP DE LA OBRA | UBICACION O LOCALIDAD | AVANCE ACUMULADO FIS % FIN % | FECHA DE INICIO Y TERMINO | INVERSION APROBADA | | | INVERSION EJERCIDA | | | UNIDAD DE MEDIDA | METAS TOTALES | | | OBSERVACIONES | |
|------------------|-------------------------|------------------------|--------------------------|-----------------------------|---------------------------------------|---------------------------------|--------------------|------------|------------|--------------------|-------|-------|------------------------|---------------|-----------|-------|---------------|-------|
| | | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | PART. | TOTAL | | FEDERAL | INTERESES | OTROS | | PART. |
| | | | DESARROLLO INSTITUCIONAL | Municipio de Monterrey | 0% | 0% | 2007 | 745,086.46 | 745,086.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | SUMA DE LA HOJA: | 745,086.46 | 745,086.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | SUBTOTAL: | 745,086.46 | 745,086.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |


M.G. SERGIO RIOS RODRIGUEZ
DIRECCION DE PLANEACION

RAMO 33.- FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL
 AVANCES FISICO-FINANCIEROS


PERIODO DE 01/01/07 AL 30/03/07 (PESOS)
 NORMAL () INFORME DE GOBIERNO () TRIMESTRAL (X)

ESTADO: NUEVO LEÓN
 MUNICIPIO: MONTERREY
 FONDO: DE INFRAESTRUCTURA SOCIAL MUNICIPAL

| | | | |
|----------------------|-----|-----|--|
| FECHA DE ELABORACION | | | |
| DIA | MES | ANO | |
| 30 | 03 | 07 | |

HOJA 1 DE 1

| PRO GRA MA | SUB PRO GRA MA | Nº DE OBRA | DESCRIP DE LA OBRA | UBICACION O LOCALIDAD | AVANCE ACUMULADO FIS FN % | FECHA DE INICIO Y TERMINO | INVERSION APROBADA | | | INVERSION EJERCIDA | | | UNIDAD DE MEDIDA | METAS TOTALES | | | OBSERVACIONES | |
|------------------|----------------|------------|--------------------|------------------------|---------------------------|---------------------------|--------------------|--------------|--------------|--------------------|-------|-------|------------------|---------------|-----------|-------|---------------|-------|
| | | | | | | | TOTAL | FEDERAL | INTERESES | OTROS | PART. | TOTAL | | FEDERAL | INTERESES | OTROS | | PART. |
| G1 | | | GASTOS INDIRECTOS | Municipio de Monterrey | 0% | 47% | 2007 | 1,123,629.67 | 1,123,629.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | | | 1,123,629.67 | 1,123,629.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| SUMA DE LA HOJA: | | | | | | | 1,123,629.67 | 1,123,629.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| SUBTOTAL: | | | | | | | 1,123,629.67 | 1,123,629.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |


 ING. SERGIO RIOS RODRIGUEZ
 DIRECCION DE PLANEACION