



Ingreso de Impuesto Predial

Enero 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	0.00	4,850,628.96	4,850,628.96
2	8,263,541.47	11,922,927.29	3,659,385.82
3	11,395,029.42	11,424,814.18	29,784.76
4	9,138,575.03	3,591,836.98	(5,546,738.05)
5	3,038,494.84	322,848.76	(2,715,646.08)
6	213,414.02	9,600,033.00	9,386,618.98
7	14,065,177.70	8,012,767.15	(6,052,410.55)
8	13,365,961.63	15,525,425.14	2,159,463.51
9	11,788,985.06	12,727,724.18	938,739.12
10	17,028,471.48	13,404,766.76	(3,623,704.72)
11	15,439,704.00	2,864,981.03	(12,574,722.97)
12	5,150,862.75	331,610.58	(4,819,252.17)
13	257,714.71	12,614,938.68	12,357,223.97
14	11,671,380.17	17,827,546.94	6,156,166.77
15	14,795,948.89	15,180,430.61	384,481.72
16	12,727,948.66	17,811,093.71	5,083,145.05
17	15,687,118.41	14,546,221.42	(1,140,896.99)
18	17,708,569.56	3,597,234.99	(14,111,334.57)
19	3,889,964.38	259,159.19	(3,630,805.19)
20	206,055.07	16,381,921.39	16,175,866.32
21	16,016,150.61	15,594,289.40	(421,861.21)
22	18,107,863.61	26,182,982.66	8,075,119.05
23	21,292,859.47	18,893,590.91	(2,399,268.56)
24	16,054,948.64	20,127,150.56	4,072,201.92
25	18,566,983.00	3,936,598.20	(14,630,384.80)
26	4,431,860.50	405,949.55	(4,025,910.95)
27	390,069.37	19,973,999.88	19,583,930.51
28	22,882,206.99	26,011,738.57	3,129,531.58
29	20,713,543.90	19,656,370.24	(1,057,173.66)
30	32,622,880.45	35,173,883.63	2,551,003.18
31	35,713,616.28	28,487,750.74	(7,225,865.54)

Ingreso Acumulado Mensual		
2013	2014	Diferencia
0.00	4,850,628.96	4,850,628.96
8,263,541.47	16,773,556.25	8,510,014.78
19,658,570.89	28,198,370.43	8,539,799.54
28,797,145.92	31,790,207.41	2,993,061.49
31,835,640.76	32,113,056.17	277,415.41
32,049,054.78	41,713,089.17	9,664,034.39
46,114,232.48	49,725,856.32	3,611,623.84
59,480,194.11	65,251,281.46	5,771,087.35
71,269,179.17	77,979,005.64	6,709,826.47
88,297,650.65	91,383,772.40	3,086,121.75
103,737,354.65	94,248,753.43	(9,488,601.22)
108,888,217.40	94,580,364.01	(14,307,853.39)
109,145,932.11	107,195,302.69	(1,950,629.42)
120,817,312.28	125,022,849.63	4,205,537.35
135,613,261.17	140,203,280.24	4,590,019.07
148,341,209.83	158,014,373.95	9,673,164.12
164,028,328.24	172,560,595.37	8,532,267.13
181,736,897.80	176,157,830.36	(5,579,067.44)
185,626,862.18	176,416,989.55	(9,209,872.63)
185,832,917.25	192,798,910.94	6,965,993.69
201,849,067.86	208,393,200.34	6,544,132.48
219,956,931.47	234,576,183.00	14,619,251.53
241,249,790.94	253,469,773.91	12,219,982.97
257,304,739.58	273,596,924.47	16,292,184.89
275,871,722.58	277,533,522.67	1,661,800.09
280,303,583.08	277,939,472.22	(2,364,110.86)
280,693,652.45	297,913,472.10	17,219,819.65
303,575,859.44	323,925,210.67	20,349,351.23
324,289,403.34	343,581,580.91	19,292,177.57
356,912,283.79	378,755,464.54	21,843,180.75
392,625,900.07	407,243,215.28	14,617,315.21

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56		
Mar	35,340,772.61		
Abr	25,915,675.94		
May	19,437,601.26		
Jun	18,233,381.64		
Jul	19,428,653.88		
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	710,379,480.17		
ene-01	0.00	4,850,628.96	4,850,628.96
2	8,263,541.47	16,773,556.25	8,510,014.78
3	19,658,570.89	28,198,370.43	8,539,799.54
4	28,797,145.92	31,790,207.41	2,993,061.49
5	31,835,640.76	32,113,056.17	277,415.41
6	32,049,054.78	41,713,089.17	9,664,034.39
7	46,114,232.48	49,725,856.32	3,611,623.84
8	59,480,194.11	65,251,281.46	5,771,087.35
9	71,269,179.17	77,979,005.64	6,709,826.47
10	88,297,650.65	91,383,772.40	3,086,121.75
11	103,737,354.65	94,248,753.43	(9,488,601.22)
12	108,888,217.40	94,580,364.01	(14,307,853.39)
13	109,145,932.11	107,195,302.69	(1,950,629.42)
14	120,817,312.28	125,022,849.63	4,205,537.35
15	135,613,261.17	140,203,280.24	4,590,019.07
16	148,341,209.83	158,014,373.95	9,673,164.12
17	164,028,328.24	172,560,595.37	8,532,267.13
18	181,736,897.80	176,157,830.36	(5,579,067.44)
19	185,626,862.18	176,416,989.55	(9,209,872.63)
20	185,832,917.25	192,798,910.94	6,965,993.69
21	201,849,067.86	208,393,200.34	6,544,132.48
22	219,956,931.47	234,576,183.00	14,619,251.53
23	241,249,790.94	253,469,773.91	12,219,982.97
24	257,304,739.58	273,596,924.47	16,292,184.89
25	275,871,722.58	277,533,522.67	1,661,800.09
26	280,303,583.08	277,939,472.22	(2,364,110.86)
27	280,693,652.45	297,913,472.10	17,219,819.65
28	303,575,859.44	323,925,210.67	20,349,351.23
29	324,289,403.34	343,581,580.91	19,292,177.57
30	356,912,283.79	378,755,464.54	21,843,180.75
31	392,625,900.07	407,243,215.28	14,617,315.21



Recibos operados de Impuesto Predial

Enero 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	0	4,400	4,400
2	7,954	10,786	2,832
3	9,654	9,553	(101)
4	6,889	2,744	(4,145)
5	2,467	225	(2,242)
6	159	7,159	7,000
7	10,500	4,802	(5,698)
8	8,484	7,925	(559)
9	7,486	6,824	(662)
10	8,669	6,072	(2,597)
11	7,320	1,688	(5,632)
12	1,763	167	(1,596)
13	150	6,413	6,263
14	6,138	8,179	2,041
15	6,663	6,374	(289)
16	5,165	5,497	332
17	7,066	5,531	(1,535)
18	6,446	1,628	(4,818)
19	1,575	106	(1,469)
20	117	6,413	6,296
21	6,199	6,124	(75)
22	6,563	6,409	(154)
23	6,359	5,880	(479)
24	5,538	4,335	(1,203)
25	5,681	1,424	(4,257)
26	1,746	182	(1,564)
27	192	5,998	5,806
28	6,040	7,557	1,517
29	6,785	5,000	(1,785)
30	6,942	9,445	2,503
31	9,585	8,540	(1,045)

Ingreso Acumulado Mensual		
2013	2014	Diferencia
0	4,400	4,400
7,954	15,186	7,232
17,608	24,739	7,131
24,497	27,483	2,986
26,964	27,708	744
27,123	34,867	7,744
37,623	39,669	2,046
46,107	47,594	1,487
53,593	54,418	825
62,262	60,490	(1,772)
69,582	62,178	(7,404)
71,345	62,345	(9,000)
71,495	68,758	(2,737)
77,633	76,937	(696)
84,296	83,311	(985)
89,461	88,808	(653)
96,527	94,339	(2,188)
102,973	95,967	(7,006)
104,548	96,073	(8,475)
104,665	102,486	(2,179)
110,864	108,610	(2,254)
117,427	115,019	(2,408)
123,786	120,899	(2,887)
129,324	125,234	(4,090)
135,005	126,658	(8,347)
136,751	126,840	(9,911)
136,943	132,838	(4,105)
142,983	140,395	(2,588)
149,768	145,395	(4,373)
156,710	154,840	(1,870)
166,295	163,380	(2,915)

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Ene	166,295	163,380	(2,915)
Feb	23,444		
Mar	9,742		
Abr	7,494		
May	6,709		
Jun	4,704		
Jul	6,068		
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	275,480		
ene-01	0	4,400	4,400
2	7,954	15,186	7,232
3	17,608	24,739	7,131
4	24,497	27,483	2,986
5	26,964	27,708	744
6	27,123	34,867	7,744
7	37,623	39,669	2,046
8	46,107	47,594	1,487
9	53,593	54,418	825
10	62,262	60,490	(1,772)
11	69,582	62,178	(7,404)
12	71,345	62,345	(9,000)
13	71,495	68,758	(2,737)
14	77,633	76,937	(696)
15	84,296	83,311	(985)
16	89,461	88,808	(653)
17	96,527	94,339	(2,188)
18	102,973	95,967	(7,006)
19	104,548	96,073	(8,475)
20	104,665	102,486	(2,179)
21	110,864	108,610	(2,254)
22	117,427	115,019	(2,408)
23	123,786	120,899	(2,887)
24	129,324	125,234	(4,090)
25	135,005	126,658	(8,347)
26	136,751	126,840	(9,911)
27	136,943	132,838	(4,105)
28	142,983	140,395	(2,588)
29	149,768	145,395	(4,373)
30	156,710	154,840	(1,870)
31	166,295	163,380	(2,915)



Ingreso de Impuesto Predial

Febrero 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	11,709,365.43	56,832.53	(11,652,532.90)
2	0.00	5,187.60	5,187.60
3	12,934.58	10,787.40	(2,147.18)
4	26,412.80	1,997,873.78	1,971,460.98
5	4,669,239.49	4,968,198.99	298,959.50
6	4,230,489.70	3,898,138.97	(332,350.73)
7	2,035,415.77	2,990,720.03	955,304.26
8	1,802,702.68	52,922.82	(1,749,779.86)
9	11,216.52	17,601.36	6,384.84
10	12,252.60	1,708,266.34	1,696,013.74
11	1,719,680.65	1,833,001.69	113,321.04
12	1,985,556.50	2,272,346.72	286,790.22
13	1,566,147.76	5,121,986.09	3,555,838.33
14	1,833,589.60	1,865,399.49	31,809.89
15	1,642,044.84	47,208.09	(1,594,836.75)
16	77,702.76	21,157.80	(56,544.96)
17	0.00	2,102,805.97	2,102,805.97
18	1,664,809.49	2,173,167.48	508,357.99
19	2,153,933.40	2,098,987.72	(54,945.68)
20	2,210,906.01	2,084,121.04	(126,784.97)
21	1,933,432.06	2,410,071.75	476,639.69
22	2,227,228.47	49,052.96	(2,178,175.51)
23	54,725.24	24,493.60	(30,231.64)
24	36,127.92	2,060,528.13	2,024,400.21
25	2,118,473.45	2,473,910.44	355,436.99
26	3,676,907.48	3,649,125.38	(27,782.10)
27	4,393,570.60	6,443,043.44	2,049,472.84
28	7,610,325.76	6,961,760.01	(648,565.75)
29	0.00		0.00

	Ingreso Acumulado Mensual		
	2013	2014	Diferencia
	11,709,365.43	56,832.53	(11,652,532.90)
	11,709,365.43	62,020.13	(11,647,345.30)
	11,722,300.01	72,807.53	(11,649,492.48)
	11,748,712.81	2,070,681.31	(9,678,031.50)
	16,417,952.30	7,038,880.30	(9,379,072.00)
	20,648,442.00	10,937,019.27	(9,711,422.73)
	22,683,857.77	13,927,739.30	(8,756,118.47)
	24,486,560.45	13,980,662.12	(10,505,898.33)
	24,497,776.97	13,998,263.48	(10,499,513.49)
	24,510,029.57	15,706,529.82	(8,803,499.75)
	26,229,710.22	17,539,531.51	(8,690,178.71)
	28,215,266.72	19,811,878.23	(8,403,388.49)
	29,781,414.48	24,933,864.32	(4,847,550.16)
	31,615,004.08	26,799,263.81	(4,815,740.27)
	33,257,048.92	26,846,471.90	(6,410,577.02)
	33,334,751.68	26,867,629.70	(6,467,121.98)
	33,334,751.68	28,970,435.67	(4,364,316.01)
	34,999,561.17	31,143,603.15	(3,855,958.02)
	37,153,494.57	33,242,590.87	(3,910,903.70)
	39,364,400.58	35,326,711.91	(4,037,688.67)
	41,297,832.64	37,736,783.66	(3,561,048.98)
	43,525,061.11	37,785,836.62	(5,739,224.49)
	43,579,786.35	37,810,330.22	(5,769,456.13)
	43,615,914.27	39,870,858.35	(3,745,055.92)
	45,734,387.72	42,344,768.79	(3,389,618.93)
	49,411,295.20	45,993,894.17	(3,417,401.03)
	53,804,865.80	52,436,937.61	(1,367,928.19)
	61,415,191.56	59,398,697.62	(2,016,493.94)
			0.00

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Feb	61,415,191.56		
Mar	35,340,772.61		
Abr	25,915,675.94		
May	19,437,601.26		
Jun	18,233,381.64		
Jul	19,428,653.88		
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	317,753,580.10		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
	392,625,900.07	407,243,215.28	14,617,315.21
feb-01	404,335,265.50	407,300,047.81	2,964,782.31
2	404,335,265.50	407,305,235.41	2,969,969.91
3	404,348,200.08	407,316,022.81	2,967,822.73
4	404,374,612.88	409,313,896.59	4,939,283.71
5	409,043,852.37	414,282,095.58	5,238,243.21
6	413,274,342.07	418,180,234.55	4,905,892.48
7	415,309,757.84	421,170,954.58	5,861,196.74
8	417,112,460.52	421,223,877.40	4,111,416.88
9	417,123,677.04	421,241,478.76	4,117,801.72
10	417,135,929.64	422,949,745.10	5,813,815.46
11	418,855,610.29	424,782,746.79	5,927,136.50
12	420,841,166.79	427,055,093.51	6,213,926.72
13	422,407,314.55	432,177,079.60	9,769,765.05
14	424,240,904.15	434,042,479.09	9,801,574.94
15	425,882,948.99	434,089,687.18	8,206,738.19
16	425,960,651.75	434,110,844.98	8,150,193.23
17	425,960,651.75	436,213,650.95	10,252,999.20
18	427,625,461.24	438,386,818.43	10,761,357.19
19	429,779,394.64	440,485,806.15	10,706,411.51
20	431,990,300.65	442,569,927.19	10,579,626.54
21	433,923,732.71	444,979,998.94	11,056,266.23
22	436,150,961.18	445,029,051.90	8,878,090.72
23	436,205,686.42	445,053,545.50	8,847,859.08
24	436,241,814.34	447,114,073.63	10,872,259.29
25	438,360,287.79	449,587,984.07	11,227,696.28
26	442,037,195.27	453,237,109.45	11,199,914.18
27	446,430,765.87	459,680,152.89	13,249,387.02
28	454,041,091.63	466,641,912.90	12,600,821.27
29			0.00



Recibos operados de Impuesto Predial

Febrero 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	3,419	46	(3,373)
2	0	8	8
3	11	8	(3)
4	23	1,037	1,014
5	2,098	2,219	121
6	1,437	1,807	370
7	845	999	154
8	781	43	(738)
9	12	11	(1)
10	8	944	936
11	755	768	13
12	615	950	335
13	589	2,254	1,665
14	761	664	(97)
15	1,791	25	(1,766)
16	30	19	(11)
17	0	724	724
18	845	840	(5)
19	889	844	(45)
20	965	903	(62)
21	925	907	(18)
22	658	34	(624)
23	29	12	(17)
24	13	1,004	991
25	850	1,138	288
26	1,376	1,055	(321)
27	1,592	1,352	(240)
28	2,127	2,232	105
29	0		0

Ingreso Acumulado Mensual

	2013	2014	Diferencia
	3,419	46	(3,373)
	3,419	54	(3,365)
	3,430	62	(3,368)
	3,453	1,099	(2,354)
	5,551	3,318	(2,233)
	6,988	5,125	(1,863)
	7,833	6,124	(1,709)
	8,614	6,167	(2,447)
	8,626	6,178	(2,448)
	8,634	7,122	(1,512)
	9,389	7,890	(1,499)
	10,004	8,840	(1,164)
	10,593	11,094	501
	11,354	11,758	404
	13,145	11,783	(1,362)
	13,175	11,802	(1,373)
	13,175	12,526	(649)
	14,020	13,366	(654)
	14,909	14,210	(699)
	15,874	15,113	(761)
	16,799	16,020	(779)
	17,457	16,054	(1,403)
	17,486	16,066	(1,420)
	17,499	17,070	(429)
	18,349	18,208	(141)
	19,725	19,263	(462)
	21,317	20,615	(702)
	23,444	22,847	(597)
			0

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Feb	23,444		
Mar	9,742		
Abr	7,494		
May	6,709		
Jun	4,704		
Jul	6,068		
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	109,185		
Ene	166,295	163,380	(2,915)
	166,295	163,380	(2,915)
feb-01	169,714	163,426	(6,288)
2	169,714	163,434	(6,280)
3	169,725	163,442	(6,283)
4	169,748	164,479	(5,269)
5	171,846	166,698	(5,148)
6	173,283	168,505	(4,778)
7	174,128	169,504	(4,624)
8	174,909	169,547	(5,362)
9	174,921	169,558	(5,363)
10	174,929	170,502	(4,427)
11	175,684	171,270	(4,414)
12	176,299	172,220	(4,079)
13	176,888	174,474	(2,414)
14	177,649	175,138	(2,511)
15	179,440	175,163	(4,277)
16	179,470	175,182	(4,288)
17	179,470	175,906	(3,564)
18	180,315	176,746	(3,569)
19	181,204	177,590	(3,614)
20	182,169	178,493	(3,676)
21	183,094	179,400	(3,694)
22	183,752	179,434	(4,318)
23	183,781	179,446	(4,335)
24	183,794	180,450	(3,344)
25	184,644	181,588	(3,056)
26	186,020	182,643	(3,377)
27	187,612	183,995	(3,617)
28	189,739	186,227	(3,512)
29			0



Ingreso de Impuesto Predial

Marzo 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	2,100,524.20	9,905.52	(2,090,618.68)
2	14,779.85	8,216.04	(6,563.81)
3	0.00	1,002,235.06	1,002,235.06
4	711,031.43	1,691,562.51	980,531.08
5	3,360,590.04	1,356,515.96	(2,004,074.08)
6	3,613,961.76	1,962,993.17	(1,650,968.59)
7	1,838,047.03	1,336,477.07	(501,569.96)
8	966,019.48	14,408.84	(951,610.64)
9	12,718.68	8,400.24	(4,318.44)
10	3,900.96	1,106,269.08	1,102,368.12
11	2,370,310.08	1,318,533.65	(1,051,776.43)
12	1,295,590.08	1,482,007.18	186,417.10
13	3,639,423.51	1,374,523.22	(2,264,900.29)
14	2,475,909.77	1,370,961.30	(1,104,948.47)
15	1,070,162.30	31,253.13	(1,038,909.17)
16	9,969.13	10,015.32	46.19
17	9,438.40	0.00	(9,438.40)
18	1,544.96	1,207,704.13	1,206,159.17
19	1,584,624.29	1,464,078.80	(120,545.49)
20	1,746,332.41	920,678.81	(825,653.60)
21	3,564,446.67	1,943,117.45	(1,621,329.22)
22	2,213,407.13	18,573.52	(2,194,833.61)
23	29,914.19	15,286.94	(14,627.25)
24	2,534.42	1,231,570.18	1,229,035.76
25	806,509.65	2,059,000.78	1,252,491.13
26	1,137,138.66	1,597,239.43	460,100.77
27	747,304.19	2,012,706.61	1,265,402.42
28	6,116.12	1,877,910.14	1,871,794.02
29	6,161.00	50,122.70	43,961.70
30	2,362.22	12,146.15	9,783.93
31	0.00	2,894,785.81	2,894,785.81

	Ingreso Acumulado Mensual		
	2013	2014	Diferencia
	2,100,524.20	9,905.52	(2,090,618.68)
	2,115,304.05	18,121.56	(2,097,182.49)
	2,115,304.05	1,020,356.62	(1,094,947.43)
	2,826,335.48	2,711,919.13	(114,416.35)
	6,186,925.52	4,068,435.09	(2,118,490.43)
	9,800,887.28	6,031,428.26	(3,769,459.02)
	11,638,934.31	7,367,905.33	(4,271,028.98)
	12,604,953.79	7,382,314.17	(5,222,639.62)
	12,617,672.47	7,390,714.41	(5,226,958.06)
	12,621,573.43	8,496,983.49	(4,124,589.94)
	14,991,883.51	9,815,517.14	(5,176,366.37)
	16,287,473.59	11,297,524.32	(4,989,949.27)
	19,926,897.10	12,672,047.54	(7,254,849.56)
	22,402,806.87	14,043,008.84	(8,359,798.03)
	23,472,969.17	14,074,261.97	(9,398,707.20)
	23,482,938.30	14,084,277.29	(9,398,661.01)
	23,492,376.70	14,084,277.29	(9,408,099.41)
	23,493,921.66	15,291,981.42	(8,201,940.24)
	25,078,545.95	16,756,060.22	(8,322,485.73)
	26,824,878.36	17,676,739.03	(9,148,139.33)
	30,389,325.03	19,619,856.48	(10,769,468.55)
	32,602,732.16	19,638,430.00	(12,964,302.16)
	32,632,646.35	19,653,716.94	(12,978,929.41)
	32,635,180.77	20,885,287.12	(11,749,893.65)
	33,441,690.42	22,944,287.90	(10,497,402.52)
	34,578,829.08	24,541,527.33	(10,037,301.75)
	35,326,133.27	26,554,233.94	(8,771,899.33)
	35,332,249.39	28,432,144.08	(6,900,105.31)
	35,338,410.39	28,482,266.78	(6,856,143.61)
	35,340,772.61	28,494,412.93	(6,846,359.68)
	35,340,772.61	31,389,198.74	(3,951,573.87)

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Mar	35,340,772.61		
Abr	25,915,675.94		
May	19,437,601.26		
Jun	18,233,381.64		
Jul	19,428,653.88		
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	256,338,388.54		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
	454,041,091.63	466,641,912.90	12,600,821.27
mar-01	456,141,615.83	466,651,818.42	10,510,202.59
2	456,156,395.68	466,660,034.46	10,503,638.78
3	456,156,395.68	467,662,269.52	11,505,873.84
4	456,867,427.11	469,353,832.03	12,486,404.92
5	460,228,017.15	470,710,347.99	10,482,330.84
6	463,841,978.91	472,673,341.16	8,831,362.25
7	465,680,025.94	474,009,818.23	8,329,792.29
8	466,646,045.42	474,024,227.07	7,378,181.65
9	466,658,764.10	474,032,627.31	7,373,863.21
10	466,662,665.06	475,138,896.39	8,476,231.33
11	469,032,975.14	476,457,430.04	7,424,454.90
12	470,328,565.22	477,939,437.22	7,610,872.00
13	473,967,988.73	479,313,960.44	5,345,971.71
14	476,443,898.50	480,684,921.74	4,241,023.24
15	477,514,060.80	480,716,174.87	3,202,114.07
16	477,524,029.93	480,726,190.19	3,202,160.26
17	477,533,468.33	480,726,190.19	3,192,721.86
18	477,535,013.29	481,933,894.32	4,398,881.03
19	479,119,637.58	483,397,973.12	4,278,335.54
20	480,865,969.99	484,318,651.93	3,452,681.94
21	484,430,416.66	486,261,769.38	1,831,352.72
22	486,643,823.79	486,280,342.90	(363,480.89)
23	486,673,737.98	486,295,629.84	(378,108.14)
24	486,676,272.40	487,527,200.02	850,927.62
25	487,482,782.05	489,586,200.80	2,103,418.75
26	488,619,920.71	491,183,440.23	2,563,519.52
27	489,367,224.90	493,196,146.84	3,828,921.94
28	489,373,341.02	495,074,056.98	5,700,715.96
29	489,379,502.02	495,124,179.68	5,744,677.66
30	489,381,864.24	495,136,325.83	5,754,461.59
31	489,381,864.24	498,031,111.64	8,649,247.40



Recibos operados de Impuesto Predial

Marzo 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	882	15	(867)
2	12	2	(10)
3	0	473	473
4	420	811	391
5	989	539	(450)
6	483	447	(36)
7	636	484	(152)
8	499	11	(488)
9	7	4	(3)
10	2	445	443
11	439	470	31
12	383	428	45
13	481	498	17
14	777	409	(368)
15	336	17	(319)
16	4	6	2
17	9	0	(9)
18	1	480	479
19	762	482	(280)
20	475	373	(102)
21	487	861	374
22	680	6	(674)
23	16	10	(6)
24	2	373	371
25	399	675	276
26	238	453	215
27	312	827	515
28	6	639	633
29	3	24	21
30	2	10	8
31	0	886	886

Ingreso Acumulado Mensual		
2013	2014	Diferencia
882	15	(867)
894	17	(877)
894	490	(404)
1,314	1,301	(13)
2,303	1,840	(463)
2,786	2,287	(499)
3,422	2,771	(651)
3,921	2,782	(1,139)
3,928	2,786	(1,142)
3,930	3,231	(699)
4,369	3,701	(668)
4,752	4,129	(623)
5,233	4,627	(606)
6,010	5,036	(974)
6,346	5,053	(1,293)
6,350	5,059	(1,291)
6,359	5,059	(1,300)
6,360	5,539	(821)
7,122	6,021	(1,101)
7,597	6,394	(1,203)
8,084	7,255	(829)
8,764	7,261	(1,503)
8,780	7,271	(1,509)
8,782	7,644	(1,138)
9,181	8,319	(862)
9,419	8,772	(647)
9,731	9,599	(132)
9,737	10,238	501
9,740	10,262	522
9,742	10,272	530
9,742	11,158	1,416

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Mar	9,742		
Abr	7,494		
May	6,709		
Jun	4,704		
Jul	6,068		
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	85,741		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
	189,739	186,227	(3,512)
mar-01	190,621	186,242	(4,379)
2	190,633	186,244	(4,389)
3	190,633	186,717	(3,916)
4	191,053	187,528	(3,525)
5	192,042	188,067	(3,975)
6	192,525	188,514	(4,011)
7	193,161	188,998	(4,163)
8	193,660	189,009	(4,651)
9	193,667	189,013	(4,654)
10	193,669	189,458	(4,211)
11	194,108	189,928	(4,180)
12	194,491	190,356	(4,135)
13	194,972	190,854	(4,118)
14	195,749	191,263	(4,486)
15	196,085	191,280	(4,805)
16	196,089	191,286	(4,803)
17	196,098	191,286	(4,812)
18	196,099	191,766	(4,333)
19	196,861	192,248	(4,613)
20	197,336	192,621	(4,715)
21	197,823	193,482	(4,341)
22	198,503	193,488	(5,015)
23	198,519	193,498	(5,021)
24	198,521	193,871	(4,650)
25	198,920	194,546	(4,374)
26	199,158	194,999	(4,159)
27	199,470	195,826	(3,644)
28	199,476	196,465	(3,011)
29	199,479	196,489	(2,990)
30	199,481	196,499	(2,982)
31	199,481	197,385	(2,096)



Ingreso de Impuesto Predial

Abril 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	756,187.61	1,365,323.49	609,135.88
2	628,088.72	921,584.38	293,495.66
3	535,105.67	1,312,475.70	777,370.03
4	666,812.12	1,251,346.25	584,534.13
5	1,319,509.08	15,255.34	(1,304,253.74)
6	6,049.44	6,868.68	819.24
7	7,012.52	954,593.10	947,580.58
8	1,736,194.32	844,946.58	(891,247.74)
9	939,944.23	1,280,430.34	340,486.11
10	898,868.97	1,010,897.28	112,028.31
11	1,025,074.15	1,530,833.96	505,759.81
12	811,112.49	1,150.24	(809,962.25)
13	7,845.28	6,803.00	(1,042.28)
14	0.00	624,217.19	624,217.19
15	940,379.09	637,419.85	(302,959.24)
16	988,392.49	587,056.01	(401,336.48)
17	1,434,990.44	2,192.64	(1,432,797.80)
18	876,774.91	0.00	(876,774.91)
19	929,047.20	8,189.40	(920,857.80)
20	15,697.78	0.00	(15,697.78)
21	11,105.74	558,143.71	547,037.97
22	977,697.37	841,277.79	(136,419.58)
23	3,341,350.66	764,969.56	(2,576,381.10)
24	927,782.88	992,288.07	64,505.19
25	821,370.86	1,086,681.22	265,310.36
26	1,450,630.60	34,377.23	(1,416,253.37)
27	7,268.68	10,763.74	3,495.06
28	1,286.00	1,515,242.27	1,513,956.27
29	2,082,725.98	1,464,382.76	(618,343.22)
30	1,771,370.66	1,892,075.47	120,704.81

Ingreso Acumulado Mensual

	2013	2014	Diferencia
1	756,187.61	1,365,323.49	609,135.88
2	1,384,276.33	2,286,907.87	902,631.54
3	1,919,382.00	3,599,383.57	1,680,001.57
4	2,586,194.12	4,850,729.82	2,264,535.70
5	3,905,703.20	4,865,985.16	960,281.96
6	3,911,752.64	4,872,853.84	961,101.20
7	3,918,765.16	5,827,446.94	1,908,681.78
8	5,654,959.48	6,672,393.52	1,017,434.04
9	6,594,903.71	7,952,823.86	1,357,920.15
10	7,493,772.68	8,963,721.14	1,469,948.46
11	8,518,846.83	10,494,555.10	1,975,708.27
12	9,329,959.32	10,495,705.34	1,165,746.02
13	9,337,804.60	10,502,508.34	1,164,703.74
14	9,337,804.60	11,126,725.53	1,788,920.93
15	10,278,183.69	11,764,145.38	1,485,961.69
16	11,266,576.18	12,351,201.39	1,084,625.21
17	12,701,566.62	12,353,394.03	(348,172.59)
18	13,578,341.53	12,353,394.03	(1,224,947.50)
19	14,507,388.73	12,361,583.43	(2,145,805.30)
20	14,523,086.51	12,361,583.43	(2,161,503.08)
21	14,534,192.25	12,919,727.14	(1,614,465.11)
22	15,511,889.62	13,761,004.93	(1,750,884.69)
23	18,853,240.28	14,525,974.49	(4,327,265.79)
24	19,781,023.16	15,518,262.56	(4,262,760.60)
25	20,602,394.02	16,604,943.78	(3,997,450.24)
26	22,053,024.62	16,639,321.01	(5,413,703.61)
27	22,060,293.30	16,650,084.75	(5,410,208.55)
28	22,061,579.30	18,165,327.02	(3,896,252.28)
29	24,144,305.28	19,629,709.78	(4,514,595.50)
30	25,915,675.94	21,521,785.25	(4,393,890.69)

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Abr	25,915,675.94		
May	19,437,601.26		
Jun	18,233,381.64		
Jul	19,428,653.88		
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	220,997,615.93		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
	489,381,864.24	498,031,111.64	8,649,247.40
Abr. 1	490,138,051.85	499,396,435.13	9,258,383.28
2	490,766,140.57	500,318,019.51	9,551,878.94
3	491,301,246.24	501,630,495.21	10,329,248.97
4	491,968,058.36	502,881,841.46	10,913,783.10
5	493,287,567.44	502,897,096.80	9,609,529.36
6	493,293,616.88	502,903,965.48	9,610,348.60
7	493,300,629.40	503,858,558.58	10,557,929.18
8	495,036,823.72	504,703,505.16	9,666,681.44
9	495,976,767.95	505,983,935.50	10,007,167.55
10	496,875,636.92	506,994,832.78	10,119,195.86
11	497,900,711.07	508,525,666.74	10,624,955.67
12	498,711,823.56	508,526,816.98	9,814,993.42
13	498,719,668.84	508,533,619.98	9,813,951.14
14	498,719,668.84	509,157,837.17	10,438,168.33
15	499,660,047.93	509,795,257.02	10,135,209.09
16	500,648,440.42	510,382,313.03	9,733,872.61
17	502,083,430.86	510,384,505.67	8,301,074.81
18	502,960,205.77	510,384,505.67	7,424,299.90
19	503,889,252.97	510,392,695.07	6,503,442.10
20	503,904,950.75	510,392,695.07	6,487,744.32
21	503,916,056.49	510,950,838.78	7,034,782.29
22	504,893,753.86	511,792,116.57	6,898,362.71
23	508,235,104.52	512,557,086.13	4,321,981.61
24	509,162,887.40	513,549,374.20	4,386,486.80
25	509,984,258.26	514,636,055.42	4,651,797.16
26	511,434,888.86	514,670,432.65	3,235,543.79
27	511,442,157.54	514,681,196.39	3,239,038.85
28	511,443,443.54	516,196,438.66	4,752,995.12
29	513,526,169.52	517,660,821.42	4,134,651.90
30	515,297,540.18	519,552,896.89	4,255,356.71



Recibos operados de Impuesto Predial

Abril 2014

Dia	Ingreso DIARIO		
	2013	2014	Diferencia
1	291	498	207
2	262	349	87
3	358	511	153
4	252	313	61
5	435	9	(426)
6	4	3	(1)
7	7	315	308
8	470	283	(187)
9	364	339	(25)
10	366	296	(70)
11	355	342	(13)
12	233	1	(232)
13	6	4	(2)
14	0	180	180
15	281	223	(58)
16	284	252	(32)
17	599	3	(596)
18	276	0	(276)
19	310	4	(306)
20	10	0	(10)
21	3	235	232
22	367	308	(59)
23	404	234	(170)
24	275	261	(14)
25	229	335	106
26	376	15	(361)
27	5	4	(1)
28	2	447	445
29	281	543	262
30	389	606	217

Ingreso Acumulado Mensual		
2013	2014	Diferencia
291	498	207
553	847	294
911	1,358	447
1,163	1,671	508
1,598	1,680	82
1,602	1,683	81
1,609	1,998	389
2,079	2,281	202
2,443	2,620	177
2,809	2,916	107
3,164	3,258	94
3,397	3,259	(138)
3,403	3,263	(140)
3,403	3,443	40
3,684	3,666	(18)
3,968	3,918	(50)
4,567	3,921	(646)
4,843	3,921	(922)
5,153	3,925	(1,228)
5,163	3,925	(1,238)
5,166	4,160	(1,006)
5,533	4,468	(1,065)
5,937	4,702	(1,235)
6,212	4,963	(1,249)
6,441	5,298	(1,143)
6,817	5,313	(1,504)
6,822	5,317	(1,505)
6,824	5,764	(1,060)
7,105	6,307	(798)
7,494	6,913	(581)

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Abr	7,494		
May	6,709		
Jun	4,704		
Jul	6,068		
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	75,999		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
	199,481	197,385	(2,096)
Abr. 1	199,772	197,883	(1,889)
2	200,034	198,232	(1,802)
3	200,392	198,743	(1,649)
4	200,644	199,056	(1,588)
5	201,079	199,065	(2,014)
6	201,083	199,068	(2,015)
7	201,090	199,383	(1,707)
8	201,560	199,666	(1,894)
9	201,924	200,005	(1,919)
10	202,290	200,301	(1,989)
11	202,645	200,643	(2,002)
12	202,878	200,644	(2,234)
13	202,884	200,648	(2,236)
14	202,884	200,828	(2,056)
15	203,165	201,051	(2,114)
16	203,449	201,303	(2,146)
17	204,048	201,306	(2,742)
18	204,324	201,306	(3,018)
19	204,634	201,310	(3,324)
20	204,644	201,310	(3,334)
21	204,647	201,545	(3,102)
22	205,014	201,853	(3,161)
23	205,418	202,087	(3,331)
24	205,693	202,348	(3,345)
25	205,922	202,683	(3,239)
26	206,298	202,698	(3,600)
27	206,303	202,702	(3,601)
28	206,305	203,149	(3,156)
29	206,586	203,692	(2,894)
30	206,975	204,298	(2,677)



Ingreso de Impuesto Predial

Mayo 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	1,244.24	0.00	(1,244.24)
2	805,837.48	925,849.10	120,011.62
3	907,704.87	0.00	(907,704.87)
4	4,977.43	2,721.28	(2,256.15)
5	4,520.26	682,576.73	678,056.47
6	517,012.73	911,849.58	394,836.85
7	886,646.16	1,005,349.18	118,703.02
8	495,279.11	1,114,883.14	619,604.03
9	500,225.03	954,219.12	453,994.09
10	398,046.41	19,139.55	(378,906.86)
11	0.00	5,534.35	5,534.35
12	0.00	1,117,034.97	1,117,034.97
13	1,317,663.79	1,380,896.72	63,232.93
14	448,424.72	1,689,792.75	1,241,368.03
15	825,901.87	2,912,533.91	2,086,632.04
16	986,937.83	1,660,561.57	673,623.74
17	579,835.46	7,075.28	(572,760.18)
18	6,770.72	0.00	(6,770.72)
19	3,520.86	542,171.74	538,650.88
20	700,466.45	729,345.40	28,878.95
21	756,659.07	674,763.77	(81,895.30)
22	1,648,859.64	674,433.17	(974,426.47)
23	1,223,780.01	938,504.53	(285,275.48)
24	874,872.67	11,329.23	(863,543.44)
25	7,679.78	1,713.96	(5,965.82)
26	6,219.75	811,637.35	805,417.60
27	1,002,315.74	820,508.31	(181,807.43)
28	1,042,620.58	1,007,007.95	(35,612.63)
29	1,038,247.88	798,894.18	(239,353.70)
30	798,781.91	1,903,847.70	1,105,065.79
31	1,646,548.81	27,125.84	(1,619,422.97)

Ingreso Acumulado Mensual

	2013	2014	Diferencia
1	1,244.24	0.00	(1,244.24)
2	807,081.72	925,849.10	118,767.38
3	1,714,786.59	925,849.10	(788,937.49)
4	1,719,764.02	928,570.38	(791,193.64)
5	1,724,284.28	1,611,147.11	(113,137.17)
6	2,241,297.01	2,522,996.69	281,699.68
7	3,127,943.17	3,528,345.87	400,402.70
8	3,623,222.28	4,643,229.01	1,020,006.73
9	4,123,447.31	5,597,448.13	1,474,000.82
10	4,521,493.72	5,616,587.68	1,095,093.96
11	4,521,493.72	5,622,122.03	1,100,628.31
12	4,521,493.72	6,739,157.00	2,217,663.28
13	5,839,157.51	8,120,053.72	2,280,896.21
14	6,287,582.23	9,809,846.47	3,522,264.24
15	7,113,484.10	12,722,380.38	5,608,896.28
16	8,100,421.93	14,382,941.95	6,282,520.02
17	8,680,257.39	14,390,017.23	5,709,759.84
18	8,687,028.11	14,390,017.23	5,702,989.12
19	8,690,548.97	14,932,188.97	6,241,640.00
20	9,391,015.42	15,661,534.37	6,270,518.95
21	10,147,674.49	16,336,298.14	6,188,623.65
22	11,796,534.13	17,010,731.31	5,214,197.18
23	13,020,314.14	17,949,235.84	4,928,921.70
24	13,895,186.81	17,960,565.07	4,065,378.26
25	13,902,866.59	17,962,279.03	4,059,412.44
26	13,909,086.34	18,773,916.38	4,864,830.04
27	14,911,402.08	19,594,424.69	4,683,022.61
28	15,954,022.66	20,601,432.64	4,647,409.98
29	16,992,270.54	21,400,326.82	4,408,056.28
30	17,791,052.45	23,304,174.52	5,513,122.07
31	19,437,601.26	23,331,300.36	3,893,699.10

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
May	19,437,601.26		
Jun	18,233,381.64		
Jul	19,428,653.88		
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	195,081,939.99		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
Abr	25,915,675.94	21,521,785.25	(4,393,891.99)
	515,297,540.18	519,552,896.89	4,255,356.71
may-01	515,298,784.42	519,552,896.89	4,254,112.47
2	516,104,621.90	520,478,745.99	4,374,124.09
3	517,012,326.77	520,478,745.99	3,466,419.22
4	517,017,304.20	520,481,467.27	3,464,163.07
5	517,021,824.46	521,164,044.00	4,142,219.54
6	517,538,837.19	522,075,893.58	4,537,056.39
7	518,425,483.35	523,081,242.76	4,655,759.41
8	518,920,762.46	524,196,125.90	5,275,363.44
9	519,420,987.49	525,150,345.02	5,729,357.53
10	519,819,033.90	525,169,484.57	5,350,450.67
11	519,819,033.90	525,175,018.92	5,355,985.02
12	519,819,033.90	526,292,053.89	6,473,019.99
13	521,136,697.69	527,672,950.61	6,536,252.92
14	521,585,122.41	529,362,743.36	7,777,620.95
15	522,411,024.28	532,275,277.27	9,864,252.99
16	523,397,962.11	533,935,838.84	10,537,876.73
17	523,977,797.57	533,942,914.12	9,965,116.55
18	523,984,568.29	533,942,914.12	9,958,345.83
19	523,988,089.15	534,485,085.86	10,496,996.71
20	524,688,555.60	535,214,431.26	10,525,875.66
21	525,445,214.67	535,889,195.03	10,443,980.36
22	527,094,074.31	536,563,628.20	9,469,553.89
23	528,317,854.32	537,502,132.73	9,184,278.41
24	529,192,726.99	537,513,461.96	8,320,734.97
25	529,200,406.77	537,515,175.92	8,314,769.15
26	529,206,626.52	538,326,813.27	9,120,186.75
27	530,208,942.26	539,147,321.58	8,938,379.32
28	531,251,562.84	540,154,329.53	8,902,766.69
29	532,289,810.72	540,953,223.71	8,663,412.99
30	533,088,592.63	542,857,071.41	9,768,478.78
31	534,735,141.44	542,884,197.25	8,149,055.81



Recibos operados de Impuesto Predial

Mayo 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	1	0	(1)
2	321	378	57
3	271	0	(271)
4	3	1	(2)
5	4	195	191
6	358	361	3
7	364	335	(29)
8	203	398	195
9	178	281	103
10	119	13	(106)
11	0	2	2
12	0	416	416
13	302	338	36
14	220	486	266
15	335	629	294
16	598	283	(315)
17	162	4	(158)
18	4	0	(4)
19	1	268	267
20	344	279	(65)
21	268	242	(26)
22	453	432	(21)
23	323	317	(6)
24	246	7	(239)
25	4	2	(2)
26	2	314	312
27	365	579	214
28	238	319	81
29	312	354	42
30	228	638	410
31	482	21	(461)

Ingreso Acumulado Mensual

	2013	2014	Diferencia
1	1	0	(1)
2	322	378	56
3	593	378	(215)
4	596	379	(217)
5	600	574	(26)
6	958	935	(23)
7	1,322	1,270	(52)
8	1,525	1,668	143
9	1,703	1,949	246
10	1,822	1,962	140
11	1,822	1,964	142
12	1,822	2,380	558
13	2,124	2,718	594
14	2,344	3,204	860
15	2,679	3,833	1,154
16	3,277	4,116	839
17	3,439	4,120	681
18	3,443	4,120	677
19	3,444	4,388	944
20	3,788	4,667	879
21	4,056	4,909	853
22	4,509	5,341	832
23	4,832	5,658	826
24	5,078	5,665	587
25	5,082	5,667	585
26	5,084	5,981	897
27	5,449	6,560	1,111
28	5,687	6,879	1,192
29	5,999	7,233	1,234
30	6,227	7,871	1,644
31	6,709	7,892	1,183

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
May	6,709		
Jun	4,704		
Jul	6,068		
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	68,505		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6,913	(581)
	206,975	204,298	(2,677)
may-01	206,976	204,298	(2,678)
2	207,297	204,676	(2,621)
3	207,568	204,676	(2,892)
4	207,571	204,677	(2,894)
5	207,575	204,872	(2,703)
6	207,933	205,233	(2,700)
7	208,297	205,568	(2,729)
8	208,500	205,966	(2,534)
9	208,678	206,247	(2,431)
10	208,797	206,260	(2,537)
11	208,797	206,262	(2,535)
12	208,797	206,678	(2,119)
13	209,099	207,016	(2,083)
14	209,319	207,502	(1,817)
15	209,654	208,131	(1,523)
16	210,252	208,414	(1,838)
17	210,414	208,418	(1,996)
18	210,418	208,418	(2,000)
19	210,419	208,686	(1,733)
20	210,763	208,965	(1,798)
21	211,031	209,207	(1,824)
22	211,484	209,639	(1,845)
23	211,807	209,956	(1,851)
24	212,053	209,963	(2,090)
25	212,057	209,965	(2,092)
26	212,059	210,279	(1,780)
27	212,424	210,858	(1,566)
28	212,662	211,177	(1,485)
29	212,974	211,531	(1,443)
30	213,202	212,169	(1,033)
31	213,684	212,190	(1,494)



Ingreso de Impuesto Predial

Junio 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	3,948.28	589.56	(3,358.72)
2	591.84	941,669.94	941,078.10
3	872,816.64	1,260,160.69	387,344.05
4	468,129.62	772,924.49	304,794.87
5	837,846.69	863,912.15	26,065.46
6	558,190.80	676,718.10	118,527.30
7	1,300,506.54	11,227.61	(1,289,278.93)
8	1,364.19	4,436.06	3,071.87
9	1,409.10	784,778.48	783,369.38
10	641,357.44	1,153,515.92	512,158.48
11	1,051,415.77	916,566.55	(134,849.22)
12	878,775.86	682,769.44	(196,006.42)
13	1,388,043.98	605,600.33	(782,443.65)
14	1,147,811.13	24,495.69	(1,123,315.44)
15	9,401.38	0.00	(9,401.38)
16	0.00	460,923.94	460,923.94
17	737,938.47	1,641,574.73	903,636.26
18	1,081,812.04	844,580.99	(237,231.05)
19	1,367,277.86	1,997,905.28	630,627.42
20	506,857.04	608,526.03	101,668.99
21	1,238,521.07	5,591.64	(1,232,929.43)
22	8,724.45	0.00	(8,724.45)
23	259.00	1,008,744.07	1,008,485.07
24	881,214.82	580,107.58	(301,107.24)
25	595,278.76	282,979.79	(312,298.97)
26	658,495.84	379,909.31	(278,586.53)
27	804,582.61	445,236.45	(359,346.16)
28	1,183,335.61	12,832.86	(1,170,502.75)
29	7,474.81	3,093.72	(4,381.09)
30	0.00	1,013,548.32	1,013,548.32

Ingreso Acumulado Mensual

	2013	2014	Diferencia
	3,948.28	589.56	(3,358.72)
	4,540.12	942,259.50	937,719.38
	877,356.76	2,202,420.19	1,325,063.43
	1,345,486.38	2,975,344.68	1,629,858.30
	2,183,333.07	3,839,256.83	1,655,923.76
	2,741,523.87	4,515,974.93	1,774,451.06
	4,042,030.41	4,527,202.54	485,172.13
	4,043,394.60	4,531,638.60	488,244.00
	4,044,803.70	5,316,417.08	1,271,613.38
	4,686,161.14	6,469,933.00	1,783,771.86
	5,737,576.91	7,386,499.55	1,648,922.64
	6,616,352.77	8,069,268.99	1,452,916.22
	8,004,396.75	8,674,869.32	670,472.57
	9,152,207.88	8,699,365.01	(452,842.87)
	9,161,609.26	8,699,365.01	(462,244.25)
	9,161,609.26	9,160,288.95	(1,320.31)
	9,899,547.73	10,801,863.68	902,315.95
	10,981,359.77	11,646,444.67	665,084.90
	12,348,637.63	13,644,349.95	1,295,712.32
	12,855,494.67	14,252,875.98	1,397,381.31
	14,094,015.74	14,258,467.62	164,451.88
	14,102,740.19	14,258,467.62	155,727.43
	14,102,999.19	15,267,211.69	1,164,212.50
	14,984,214.01	15,847,319.27	863,105.26
	15,579,492.77	16,130,299.06	550,806.29
	16,237,988.61	16,510,208.37	272,219.76
	17,042,571.22	16,955,444.82	(87,126.40)
	18,225,906.83	16,968,277.68	(1,257,629.15)
	18,233,381.64	16,971,371.40	(1,262,010.24)
	18,233,381.64	17,984,919.72	(248,461.92)

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Jun	18,233,381.64		
Jul	19,428,653.88		
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	175,644,338.73		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
Abr	25,915,675.94	21,521,785.25	(4,393,891.99)
May	19,437,601.26	23,331,300.36	3,893,699.10
	534,735,141.44	542,884,197.25	8,149,055.81
jun-01	534,739,089.72	542,884,786.81	8,145,697.09
2	534,739,681.56	543,826,456.75	9,086,775.19
3	535,612,498.20	545,086,617.44	9,474,119.24
4	536,080,627.82	545,859,541.93	9,778,914.11
5	536,918,474.51	546,723,454.08	9,804,979.57
6	537,476,665.31	547,400,172.18	9,923,506.87
7	538,777,171.85	547,411,399.79	8,634,227.94
8	538,778,536.04	547,415,835.85	8,637,299.81
9	538,779,945.14	548,200,614.33	9,420,669.19
10	539,421,302.58	549,354,130.25	9,932,827.67
11	540,472,718.35	550,270,696.80	9,797,978.45
12	541,351,494.21	550,953,466.24	9,601,972.03
13	542,739,538.19	551,559,066.57	8,819,528.38
14	543,887,349.32	551,583,562.26	7,696,212.94
15	543,896,750.70	551,583,562.26	7,686,811.56
16	543,896,750.70	552,044,486.20	8,147,735.50
17	544,634,689.17	553,686,060.93	9,051,371.76
18	545,716,501.21	554,530,641.92	8,814,140.71
19	547,083,779.07	556,528,547.20	9,444,768.13
20	547,590,636.11	557,137,073.23	9,546,437.12
21	548,829,157.18	557,142,664.87	8,313,507.69
22	548,837,881.63	557,142,664.87	8,304,783.24
23	548,838,140.63	558,151,408.94	9,313,268.31
24	549,719,355.45	558,731,516.52	9,012,161.07
25	550,314,634.21	559,014,496.31	8,699,862.10
26	550,973,130.05	559,394,405.62	8,421,275.57
27	551,777,712.66	559,839,642.07	8,061,929.41
28	552,961,048.27	559,852,474.93	6,891,426.66
29	552,968,523.08	559,855,568.65	6,887,045.57
30	552,968,523.08	560,869,116.97	7,900,593.89



Recibos operados de Impuesto Predial

Junio 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	4	2	(2)
2	2	375	373
3	224	380	156
4	343	269	(74)
5	235	286	51
6	167	266	99
7	222	7	(215)
8	2	4	2
9	1	223	222
10	186	362	176
11	248	238	(10)
12	254	319	65
13	258	270	12
14	312	8	(304)
15	6	0	(6)
16	0	244	244
17	188	271	83
18	467	265	(202)
19	167	260	93
20	178	281	103
21	174	3	(171)
22	6	0	(6)
23	1	305	304
24	251	228	(23)
25	174	150	(24)
26	164	241	77
27	205	162	(43)
28	260	6	(254)
29	5	2	(3)
30	0	320	320

Ingreso Acumulado Mensual		
2013	2014	Diferencia
4	2	(2)
6	377	371
230	757	527
573	1026	453
808	1312	504
975	1578	603
1197	1585	388
1199	1589	390
1200	1812	612
1386	2174	788
1634	2412	778
1888	2731	843
2146	3001	855
2458	3009	551
2464	3009	545
2464	3253	789
2652	3524	872
3119	3789	670
3286	4049	763
3464	4330	866
3638	4333	695
3644	4333	689
3645	4638	993
3896	4866	970
4070	5016	946
4234	5257	1,023
4439	5419	980
4699	5425	726
4704	5427	723
4704	5747	1,043

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Jun	4,704		
Jul	6,068		
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	61,796		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6,913	(581)
May	6,709	7,892	1,183
	213,684	212,190	(1,494)
jun-01	213688	212192	(1,496)
2	213690	212567	(1,123)
3	213914	212947	(967)
4	214257	213216	(1,041)
5	214492	213502	(990)
6	214659	213768	(891)
7	214881	213775	(1,106)
8	214883	213779	(1,104)
9	214884	214002	(882)
10	215070	214364	(706)
11	215318	214602	(716)
12	215572	214921	(651)
13	215830	215191	(639)
14	216142	215199	(943)
15	216148	215199	(949)
16	216148	215443	(705)
17	216336	215714	(622)
18	216803	215979	(824)
19	216970	216239	(731)
20	217148	216520	(628)
21	217322	216523	(799)
22	217328	216523	(805)
23	217329	216828	(501)
24	217580	217056	(524)
25	217754	217206	(548)
26	217918	217447	(471)
27	218123	217609	(514)
28	218383	217615	(768)
29	218388	217617	(771)
30	218388	217937	(451)



Ingreso de Impuesto Predial

Julio 2014

Día

Ingreso Diario

	2013	2014	Diferencia
1	641,213.50	697,158.77	55,945.27
2	650,432.65	878,979.05	228,546.40
3	737,715.19	620,960.54	(116,754.65)
4	811,024.17	948,232.21	137,208.04
5	668,655.09	0.00	(668,655.09)
6	5,117.20	6,258.06	1,140.86
7	798.72	953,173.08	952,374.36
8	663,308.03	945,098.79	281,790.76
9	759,997.32	626,154.40	(133,842.92)
10	659,660.51	1,318,970.95	659,310.44
11	1,018,329.28	995,156.79	(23,172.49)
12	906,250.87	3,323.72	(902,927.15)
13	4,597.44	0.00	(4,597.44)
14	407.88	846,567.39	846,159.51
15	1,031,248.26	836,894.98	(194,353.28)
16	861,149.49	1,090,630.72	229,481.23
17	635,179.59	1,157,533.95	522,354.36
18	675,254.24	655,576.24	(19,678.00)
19	619,396.69	5,510.67	(613,886.02)
20	5,190.39	0.00	(5,190.39)
21	5,654.00	745,881.57	740,227.57
22	871,068.38	767,536.07	(103,532.31)
23	972,810.11	1,015,174.18	42,364.07
24	1,341,761.80	806,233.82	(535,527.98)
25	892,981.70	850,455.94	(42,525.76)
26	1,236,663.30	3,318.76	(1,233,344.54)
27	33,162.55	5,591.60	(27,570.95)
28	8,445.53	895,888.41	887,442.88
29	703,828.14	1,091,450.70	387,622.56
30	950,473.85	1,522,743.70	572,269.85
31	1,056,878.01	1,566,071.08	509,193.07

Ingreso Acumulado Mensual

	2013	2014	Diferencia
1	641,213.50	697,158.77	55,945.27
2	1,291,646.15	1,576,137.82	284,491.67
3	2,029,361.34	2,197,098.36	167,737.02
4	2,840,385.51	3,145,330.57	304,945.06
5	3,509,040.60	3,145,330.57	(363,710.03)
6	3,514,157.80	3,151,588.63	(362,569.17)
7	3,514,956.52	4,104,761.71	589,805.19
8	4,178,264.55	5,049,860.50	871,595.95
9	4,938,261.87	5,676,014.90	737,753.03
10	5,597,922.38	6,994,985.85	1,397,063.47
11	6,616,251.66	7,990,142.64	1,373,890.98
12	7,522,502.53	7,993,466.36	470,963.83
13	7,527,099.97	7,993,466.36	466,366.39
14	7,527,507.85	8,840,033.75	1,312,525.90
15	8,558,756.11	9,676,928.73	1,118,172.62
16	9,419,905.60	10,767,559.45	1,347,653.85
17	10,055,085.19	11,925,093.40	1,870,008.21
18	10,730,339.43	12,580,669.64	1,850,330.21
19	11,349,736.12	12,586,180.31	1,236,444.19
20	11,354,926.51	12,586,180.31	1,231,253.80
21	11,360,580.51	13,332,061.88	1,971,481.37
22	12,231,648.89	14,099,597.95	1,867,949.06
23	13,204,459.00	15,114,772.13	1,910,313.13
24	14,546,220.80	15,921,005.95	1,374,785.15
25	15,439,202.50	16,771,461.89	1,332,259.39
26	16,675,865.80	16,774,780.65	98,914.85
27	16,709,028.35	16,780,372.25	71,343.90
28	16,717,473.88	17,676,260.66	958,786.78
29	17,421,302.02	18,767,711.36	1,346,409.34
30	18,371,775.87	20,290,455.06	1,918,679.19
31	19,428,653.88	21,856,526.14	2,427,872.26

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Jul	19,428,653.88		
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	157,410,957.09		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
Abr	25,915,675.94	21,521,785.25	(4,393,891.99)
May	19,437,601.26	23,331,300.36	3,893,699.10
Jun	18,233,381.64	17,984,919.72	(248,462.99)
	552,968,523.08	560,869,116.97	7,900,593.89
Jul-01	553,609,736.58	561,566,275.74	7,956,539.16
2	554,260,169.23	562,445,254.79	8,185,085.56
3	554,997,884.42	563,066,215.33	8,068,330.91
4	555,808,908.59	564,014,447.54	8,205,538.95
5	556,477,563.68	564,014,447.54	7,536,883.86
6	556,482,680.88	564,020,705.60	7,538,024.72
7	556,483,479.60	564,973,878.68	8,490,399.08
8	557,146,787.63	565,918,977.47	8,772,189.84
9	557,906,784.95	566,545,131.87	8,638,346.92
10	558,566,445.46	567,864,102.82	9,297,657.36
11	559,584,774.74	568,859,259.61	9,274,484.87
12	560,491,025.61	568,862,583.33	8,371,557.72
13	560,495,623.05	568,862,583.33	8,366,960.28
14	560,496,030.93	569,709,150.72	9,213,119.79
15	561,527,279.19	570,546,045.70	9,018,766.51
16	562,388,428.68	571,636,676.42	9,248,247.74
17	563,023,608.27	572,794,210.37	9,770,602.10
18	563,698,862.51	573,449,786.61	9,750,924.10
19	564,318,259.20	573,455,297.28	9,137,038.08
20	564,323,449.59	573,455,297.28	9,131,847.69
21	564,329,103.59	574,201,178.85	9,872,075.26
22	565,200,171.97	574,968,714.92	9,768,542.95
23	566,172,982.08	575,983,889.10	9,810,907.02
24	567,514,743.88	576,790,122.92	9,275,379.04
25	568,407,725.58	577,640,578.86	9,232,853.28
26	569,644,388.88	577,643,897.62	7,999,508.74
27	569,677,551.43	577,649,489.22	7,971,937.79
28	569,685,996.96	578,545,377.63	8,859,380.67
29	570,389,825.10	579,636,828.33	9,247,003.23
30	571,340,298.95	581,159,572.03	9,819,273.08
31	572,397,176.96	582,725,643.11	10,328,466.15



Recibos operados de Impuesto Predial

Julio 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	228	301	73
2	336	258	(78)
3	241	269	28
4	220	324	104
5	196	0	(196)
6	3	4	1
7	1	292	291
8	277	309	32
9	217	209	(8)
10	254	428	174
11	212	317	105
12	506	4	(502)
13	4	0	(4)
14	1	249	248
15	323	239	(84)
16	225	471	246
17	269	249	(20)
18	385	254	(131)
19	163	4	(159)
20	6	0	(6)
21	6	380	374
22	221	383	162
23	225	356	131
24	228	342	114
25	171	321	150
26	247	5	(242)
27	9	6	(3)
28	5	365	360
29	188	432	244
30	398	403	5
31	303	500	197

Ingreso Acumulado Mensual

	2013	2014	Diferencia
1	228	301	73
2	564	559	(5)
3	805	828	23
4	1025	1152	127
5	1221	1152	(69)
6	1224	1156	(68)
7	1225	1448	223
8	1502	1757	255
9	1719	1966	247
10	1973	2394	421
11	2185	2711	526
12	2691	2715	24
13	2695	2715	20
14	2696	2964	268
15	3019	3203	184
16	3244	3674	430
17	3513	3923	410
18	3898	4177	279
19	4061	4181	120
20	4067	4181	114
21	4073	4561	488
22	4294	4944	650
23	4519	5300	781
24	4747	5642	895
25	4918	5963	1,045
26	5165	5968	803
27	5174	5974	800
28	5179	6339	1,160
29	5367	6771	1,404
30	5765	7174	1,409
31	6068	7674	1,606

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Jul	6,068		
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	57,092		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6913	(581)
May	6,709	7,892	1,183
Jun	4,704	5747	1,043
	218,388	217,937	(451)
jul-01	218,616	218,238	(378)
2	218,952	218,496	(456)
3	219,193	218,765	(428)
4	219,413	219,089	(324)
5	219,609	219,089	(520)
6	219,612	219,093	(519)
7	219,613	219,385	(228)
8	219,890	219,694	(196)
9	220,107	219,903	(204)
10	220,361	220,331	(30)
11	220,573	220,648	75
12	221,079	220,652	(427)
13	221,083	220,652	(431)
14	221,084	220,901	(183)
15	221,407	221,140	(267)
16	221,632	221,611	(21)
17	221,901	221,860	(41)
18	222,286	222,114	(172)
19	222,449	222,118	(331)
20	222,455	222,118	(337)
21	222,461	222,498	37
22	222,682	222,881	199
23	222,907	223,237	330
24	223,135	223,579	444
25	223,306	223,900	594
26	223,553	223,905	352
27	223,562	223,911	349
28	223,567	224,276	709
29	223,755	224,708	953
30	224,153	225,111	958
31	224,456	225,611	1,155



Ingreso de Impuesto Predial

Agosto 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	643,482.79	1,459,666.77	816,183.98
2	814,334.66	13,845.53	(800,489.13)
3	0.00	0.00	0.00
4	0.00	990,446.90	990,446.90
5	692,744.27	916,212.52	223,468.25
6	898,000.96	1,059,944.03	161,943.07
7	525,652.89	660,170.25	134,517.36
8	744,502.96	807,624.11	63,121.15
9	651,175.82	7,878.43	(643,297.39)
10	12,979.56	0.00	(12,979.56)
11	3,629.96	515,265.08	511,635.12
12	752,728.95	828,931.39	76,202.44
13	747,900.41	1,037,173.42	289,273.01
14	903,850.20	706,829.51	(197,020.69)
15	3,585,051.91	837,034.19	(2,748,017.72)
16	880,820.44	14,590.22	(866,230.22)
17	3,250.24	2,005.95	(1,244.29)
18	0.00	609,086.97	609,086.97
19	822,987.66	782,445.74	(40,541.92)
20	908,177.21	741,204.03	(166,973.18)
21	664,855.69	551,083.47	(113,772.22)
22	776,264.07	953,724.81	177,460.74
23	648,557.49	14,929.52	(633,627.97)
24	591.36	1,700.16	1,108.80
25	0.00	681,330.38	681,330.38
26	658,673.09	648,765.60	(9,907.49)
27	609,198.80	1,119,599.46	510,400.66
28	1,341,922.11	917,691.70	(424,230.41)
29	986,464.82	907,329.79	(79,135.03)
30	863,578.50	3,790.22	(859,788.28)
31	3,994.10	1,039.76	(2,954.34)

Ingreso Acumulado Mensual

	2013	2014	Diferencia
1	643,482.79	1,459,666.77	816,183.98
2	1,457,817.45	1,473,512.30	15,694.85
3	1,457,817.45	1,473,512.30	15,694.85
4	1,457,817.45	2,463,959.20	1,006,141.75
5	2,150,561.72	3,380,171.72	1,229,610.00
6	3,048,562.68	4,440,115.75	1,391,553.07
7	3,574,215.57	5,100,286.00	1,526,070.43
8	4,318,718.53	5,907,910.11	1,589,191.58
9	4,969,894.35	5,915,788.54	945,894.19
10	4,982,873.91	5,915,788.54	932,914.63
11	4,986,503.87	6,431,053.62	1,444,549.75
12	5,739,232.82	7,259,985.01	1,520,752.19
13	6,487,133.23	8,297,158.43	1,810,025.20
14	7,390,983.43	9,003,987.94	1,613,004.51
15	10,976,035.34	9,841,022.13	(1,135,013.21)
16	11,856,855.78	9,855,612.35	(2,001,243.43)
17	11,860,106.02	9,857,618.30	(2,002,487.72)
18	11,860,106.02	10,466,705.27	(1,393,400.75)
19	12,683,093.68	11,249,151.01	(1,433,942.67)
20	13,591,270.89	11,990,355.04	(1,600,915.85)
21	14,256,126.58	12,541,438.51	(1,714,688.07)
22	15,032,390.65	13,495,163.32	(1,537,227.33)
23	15,680,948.14	13,510,092.84	(2,170,855.30)
24	15,681,539.50	13,511,793.00	(2,169,746.50)
25	15,681,539.50	14,193,123.38	(1,488,416.12)
26	16,340,212.59	14,841,888.98	(1,498,323.61)
27	16,949,411.39	15,961,488.44	(987,922.95)
28	18,291,333.50	16,879,180.14	(1,412,153.36)
29	19,277,798.32	17,786,509.93	(1,491,288.39)
30	20,141,376.82	17,790,300.15	(2,351,076.67)
31	20,145,370.92	17,791,339.91	(2,354,031.01)

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Ago	20,145,370.92		
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	137,982,303.21		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
Abr	25,915,675.94	21,521,785.25	(4,393,891.99)
May	19,437,601.26	23,331,300.36	3,893,699.10
Jun	18,233,381.64	17,984,919.72	(248,462.99)
Jul	19,428,653.88	21,856,526.14	2,427,872.26
	572,397,176.96	582,725,643.11	10,328,466.15
ago-01	573,040,659.75	584,185,309.88	11,144,650.13
2	573,854,994.41	584,199,155.41	10,344,161.00
3	573,854,994.41	584,199,155.41	10,344,161.00
4	573,854,994.41	585,189,602.31	11,334,607.90
5	574,547,738.68	586,105,814.83	11,558,076.15
6	575,445,739.64	587,165,758.86	11,720,019.22
7	575,971,392.53	587,825,929.11	11,854,536.58
8	576,715,895.49	588,633,553.22	11,917,657.73
9	577,367,071.31	588,641,431.65	11,274,360.34
10	577,380,050.87	588,641,431.65	11,261,380.78
11	577,383,680.83	589,156,696.73	11,773,015.90
12	578,136,409.78	589,985,628.12	11,849,218.34
13	578,884,310.19	591,022,801.54	12,138,491.35
14	579,788,160.39	591,729,631.05	11,941,470.66
15	583,373,212.30	592,566,665.24	9,193,452.94
16	584,254,032.74	592,581,255.46	8,327,222.72
17	584,257,282.98	592,583,261.41	8,325,978.43
18	584,257,282.98	593,192,348.38	8,935,065.40
19	585,080,270.64	593,974,794.12	8,894,523.48
20	585,988,447.85	594,715,998.15	8,727,550.30
21	586,653,303.54	595,267,081.62	8,613,778.08
22	587,429,567.61	596,220,806.43	8,791,238.82
23	588,078,125.10	596,235,735.95	8,157,610.85
24	588,078,716.46	596,237,436.11	8,158,719.65
25	588,078,716.46	596,918,766.49	8,840,050.03
26	588,737,389.55	597,567,532.09	8,830,142.54
27	589,346,588.35	598,687,131.55	9,340,543.20
28	590,688,510.46	599,604,823.25	8,916,312.79
29	591,674,975.28	600,512,153.04	8,837,177.76
30	592,538,553.78	600,515,943.26	7,977,389.48
31	592,542,547.88	600,516,983.02	7,974,435.14



Recibos operados de Impuesto Predial

Agosto 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	212	686	474
2	243	10	(233)
3	0	0	0
4	0	387	387
5	190	273	83
6	320	290	(30)
7	153	211	58
8	195	238	43
9	201	7	(194)
10	2	0	(2)
11	3	203	200
12	139	230	91
13	182	246	64
14	175	223	48
15	177	299	122
16	213	11	(202)
17	2	2	0
18	0	331	331
19	197	283	86
20	212	287	75
21	199	193	(6)
22	193	261	68
23	173	7	(166)
24	1	1	0
25	0	299	299
26	313	264	(49)
27	190	285	95
28	178	305	127
29	174	337	163
30	240	3	(237)
31	4	2	(2)

Ingreso Acumulado Mensual		
2013	2014	Diferencia
212	686	474
455	696	241
455	696	241
455	1,083	628
645	1,356	711
965	1,646	681
1,118	1,857	739
1,313	2,095	782
1,514	2,102	588
1,516	2,102	586
1,519	2,305	786
1,658	2,535	877
1,840	2,781	941
2,015	3,004	989
2,192	3,303	1,111
2,405	3,314	909
2,407	3,316	909
2,407	3,647	1,240
2,604	3,930	1,326
2,816	4,217	1,401
3,015	4,410	1,395
3,208	4,671	1,463
3,381	4,678	1,297
3,382	4,679	1,297
3,382	4,978	1,596
3,695	5,242	1,547
3,885	5,527	1,642
4,063	5,832	1,769
4,237	6,169	1,932
4,477	6,172	1,695
4,481	6,174	1,693

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Ago	4,481		
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	51,024		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6,913	(581)
May	6,709	7,892	1,183
Jun	4,704	5,747	1,043
Jul	6,068	7,674	1,606
	224,456	225,611	1,155
ago-01	224,668	226,297	1,629
2	224,911	226,307	1,396
3	224,911	226,307	1,396
4	224,911	226,694	1,783
5	225,101	226,967	1,866
6	225,421	227,257	1,836
7	225,574	227,468	1,894
8	225,769	227,706	1,937
9	225,970	227,713	1,743
10	225,972	227,713	1,741
11	225,975	227,916	1,941
12	226,114	228,146	2,032
13	226,296	228,392	2,096
14	226,471	228,615	2,144
15	226,648	228,914	2,266
16	226,861	228,925	2,064
17	226,863	228,927	2,064
18	226,863	229,258	2,395
19	227,060	229,541	2,481
20	227,272	229,828	2,556
21	227,471	230,021	2,550
22	227,664	230,282	2,618
23	227,837	230,289	2,452
24	227,838	230,290	2,452
25	227,838	230,589	2,751
26	228,151	230,853	2,702
27	228,341	231,138	2,797
28	228,519	231,443	2,924
29	228,693	231,780	3,087
30	228,933	231,783	2,850
31	228,937	231,785	2,848



Ingreso de Impuesto Predial

Septiembre 2014

Día

Ingreso Diario

	2013	2014	Diferencia
1	0.00	714,907.36	714,907.36
2	640,280.51	975,360.04	335,079.53
3	679,611.90	593,184.34	(86,427.56)
4	562,871.59	438,569.96	(124,301.63)
5	679,153.53	762,568.31	83,414.78
6	553,609.28	6,076.26	(547,533.02)
7	332.00	1,636.80	1,304.80
8	1,412.00	537,586.54	536,174.54
9	587,425.97	599,245.75	11,819.78
10	1,229,272.30	960,854.05	(268,418.25)
11	591,416.48	699,855.35	108,438.87
12	1,429,490.02	735,237.18	(694,252.84)
13	906,068.34	2,446.38	(903,621.96)
14	586.06	0.00	(586.06)
15	0.00	388,034.34	388,034.34
16	0.00	0.00	0.00
17	351,842.07	595,191.73	243,349.66
18	561,587.33	798,007.54	236,420.21
19	817,911.84	449,644.68	(368,267.16)
20	557,826.48	1,506.60	(556,319.88)
21	60.00	0.00	(60.00)
22	0.00	453,202.73	453,202.73
23	920,333.69	788,274.64	(132,059.05)
24	476,281.54	567,539.91	91,258.37
25	708,387.73	646,122.60	(62,265.13)
26	820,280.38	974,376.88	154,096.50
27	839,288.60	2,091.00	(837,197.60)
28	5,371.50	2,286.14	(3,085.36)
29	0.00	756,981.22	756,981.22
30	1,309,685.96	1,163,385.66	(146,300.30)

Ingreso Acumulado Mensual

	2013	2014	Diferencia
	0.00	714,907.36	714,907.36
	640,280.51	1,690,267.40	1,049,986.89
	1,319,892.41	2,283,451.74	963,559.33
	1,882,764.00	2,722,021.70	839,257.70
	2,561,917.53	3,484,590.01	922,672.48
	3,115,526.81	3,490,666.27	375,139.46
	3,115,858.81	3,492,303.07	376,444.26
	3,117,270.81	4,029,889.61	912,618.80
	3,704,696.78	4,629,135.36	924,438.58
	4,933,969.08	5,589,989.41	656,020.33
	5,525,385.56	6,289,844.76	764,459.20
	6,954,875.58	7,025,081.94	70,206.36
	7,860,943.92	7,027,528.32	(833,415.60)
	7,861,529.98	7,027,528.32	(834,001.66)
	7,861,529.98	7,415,562.66	(445,967.32)
	7,861,529.98	7,415,562.66	(445,967.32)
	8,213,372.05	8,010,754.39	(202,617.66)
	8,774,959.38	8,808,761.93	33,802.55
	9,592,871.22	9,258,406.61	(334,464.61)
	10,150,697.70	9,259,913.21	(890,784.49)
	10,150,757.70	9,259,913.21	(890,844.49)
	10,150,757.70	9,713,115.94	(437,641.76)
	11,071,091.39	10,501,390.58	(569,700.81)
	11,547,372.93	11,068,930.49	(478,442.44)
	12,255,760.66	11,715,053.09	(540,707.57)
	13,076,041.04	12,689,429.97	(386,611.07)
	13,915,329.64	12,691,520.97	(1,223,808.67)
	13,920,701.14	12,693,807.11	(1,226,894.03)
	13,920,701.14	13,450,788.33	(469,912.81)
	15,230,387.10	14,614,173.99	(616,213.11)

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Sep	15,230,387.10		
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	117,836,932.29		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
Abr	25,915,675.94	21,521,785.25	(4,393,891.99)
May	19,437,601.26	23,331,300.36	3,893,699.10
Jun	18,233,381.64	17,984,919.72	(248,462.99)
Jul	19,428,653.88	21,856,526.14	2,427,872.26
Ago	20,145,370.92	17,791,339.91	(2,354,031.99)
	592,542,547.88	600,516,983.02	7,974,435.14
sep-01	592,542,547.88	601,231,890.38	8,689,342.50
2	593,182,828.39	602,207,250.42	9,024,422.03
3	593,862,440.29	602,800,434.76	8,937,994.47
4	594,425,311.88	603,239,004.72	8,813,692.84
5	595,104,465.41	604,001,573.03	8,897,107.62
6	595,658,074.69	604,007,649.29	8,349,574.60
7	595,658,406.69	604,009,286.09	8,350,879.40
8	595,659,818.69	604,546,872.63	8,887,053.94
9	596,247,244.66	605,146,118.38	8,898,873.72
10	597,476,516.96	606,106,972.43	8,630,455.47
11	598,067,933.44	606,806,827.78	8,738,894.34
12	599,497,423.46	607,542,064.96	8,044,641.50
13	600,403,491.80	607,544,511.34	7,141,019.54
14	600,404,077.86	607,544,511.34	7,140,433.48
15	600,404,077.86	607,932,545.68	7,528,467.82
16	600,404,077.86	607,932,545.68	7,528,467.82
17	600,755,919.93	608,527,737.41	7,771,817.48
18	601,317,507.26	609,325,744.95	8,008,237.69
19	602,135,419.10	609,775,389.63	7,639,970.53
20	602,693,245.58	609,776,896.23	7,083,650.65
21	602,693,305.58	609,776,896.23	7,083,590.65
22	602,693,305.58	610,230,098.96	7,536,793.38
23	603,613,639.27	611,018,373.60	7,404,734.33
24	604,089,920.81	611,585,913.51	7,495,992.70
25	604,798,308.54	612,232,036.11	7,433,727.57
26	605,618,588.92	613,206,412.99	7,587,824.07
27	606,457,877.52	613,208,503.99	6,750,626.47
28	606,463,249.02	613,210,790.13	6,747,541.11
29	606,463,249.02	613,967,771.35	7,504,522.33
30	607,772,934.98	615,131,157.01	7,358,222.03



Recibos operados de Impuesto Predial

Septiembre 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	0	390	390
2	216	359	143
3	208	245	37
4	200	196	(4)
5	241	280	39
6	173	5	(168)
7	1	1	0
8	1	244	243
9	204	252	48
10	197	272	75
11	175	219	44
12	208	444	236
13	331	2	(329)
14	2	0	(2)
15	0	174	174
16	0	0	0
17	99	185	86
18	170	188	18
19	310	166	(144)
20	164	1	(163)
21	1	0	(1)
22	0	119	119
23	218	191	(27)
24	187	366	179
25	214	156	(58)
26	467	233	(234)
27	260	3	(257)
28	4	1	(3)
29	0	209	209
30	340	376	36

Ingreso Acumulado Mensual		
2013	2014	Diferencia
0	390	390
216	749	533
424	994	570
624	1,190	566
865	1,470	605
1,038	1,475	437
1,039	1,476	437
1,040	1,720	680
1,244	1,972	728
1,441	2,244	803
1,616	2,463	847
1,824	2,907	1,083
2,155	2,909	754
2,157	2,909	752
2,157	3,083	926
2,157	3,083	926
2,256	3,268	1,012
2,426	3,456	1,030
2,736	3,622	886
2,900	3,623	723
2,901	3,623	722
2,901	3,742	841
3,119	3,933	814
3,306	4,299	993
3,520	4,455	935
3,987	4,688	701
4,247	4,691	444
4,251	4,692	441
4,251	4,901	650
4,591	5,277	686

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Sep	4,591		
Oct	4,871		
Nov	14,998		
Dic	22,083		
	46,543		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6,913	(581)
May	6,709	7,892	1,183
Jun	4,704	5,747	1,043
Jul	6,068	7,674	1,606
Ago	4,481	6,174	1,693
	228,937	231,785	2,848
sep-01	228,937	232,175	3,238
2	229,153	232,534	3,381
3	229,361	232,779	3,418
4	229,561	232,975	3,414
5	229,802	233,255	3,453
6	229,975	233,260	3,285
7	229,976	233,261	3,285
8	229,977	233,505	3,528
9	230,181	233,757	3,576
10	230,378	234,029	3,651
11	230,553	234,248	3,695
12	230,761	234,692	3,931
13	231,092	234,694	3,602
14	231,094	234,694	3,600
15	231,094	234,868	3,774
16	231,094	234,868	3,774
17	231,193	235,053	3,860
18	231,363	235,241	3,878
19	231,673	235,407	3,734
20	231,837	235,408	3,571
21	231,838	235,408	3,570
22	231,838	235,527	3,689
23	232,056	235,718	3,662
24	232,243	236,084	3,841
25	232,457	236,240	3,783
26	232,924	236,473	3,549
27	233,184	236,476	3,292
28	233,188	236,477	3,289
29	233,188	236,686	3,498
30	233,528	237,062	3,534



Ingreso de Impuesto Predial

Octubre 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	698,006.74	495,030.52	(202,976.22)
2	651,250.83	342,612.54	(308,638.29)
3	598,554.31	319,411.06	(279,143.25)
4	788,354.48	815.76	(787,538.72)
5	3,428.66	0.00	(3,428.66)
6	0.00	424,697.95	424,697.95
7	796,055.06	885,503.56	89,448.50
8	648,460.30	778,764.70	130,304.40
9	1,238,784.83	483,033.26	(755,751.57)
10	538,110.13	737,417.71	199,307.58
11	523,262.41	4,708.32	(518,554.09)
12	3,984.88	0.00	(3,984.88)
13	0.00	626,763.34	626,763.34
14	915,385.07	401,413.70	(513,971.37)
15	626,855.30	715,356.78	88,501.48
16	850,772.34	483,364.92	(367,407.42)
17	614,447.11	538,357.07	(76,090.04)
18	846,877.86	893.30	(845,984.56)
19	3,557.43	0.00	(3,557.43)
20	1,783.15	511,299.97	509,516.82
21	1,357,793.83	729,756.79	(628,037.04)
22	791,090.08	590,324.28	(200,765.80)
23	580,107.73	761,738.25	181,630.52
24	769,749.62	661,932.11	(107,817.51)
25	750,495.42	14,706.70	(735,788.72)
26	2,432.21	0.00	(2,432.21)
27	401.94	1,818,360.87	1,817,958.93
28	1,035,483.97	1,010,239.55	(25,244.42)
29	740,520.81	999,182.88	258,662.07
30	1,336,428.80	887,185.19	(449,243.61)
31	608,835.17	737,165.65	128,330.48

Ingreso Acumulado Mensual

	2013	2014	Diferencia
	698,006.74	495,030.52	(202,976.22)
	1,349,257.57	837,643.06	(511,614.51)
	1,947,811.88	1,157,054.12	(790,757.76)
	2,736,166.36	1,157,869.88	(1,578,296.48)
	2,739,595.02	1,157,869.88	(1,581,725.14)
	2,739,595.02	1,582,567.83	(1,157,027.19)
	3,535,650.08	2,468,071.39	(1,067,578.69)
	4,184,110.38	3,246,836.09	(937,274.29)
	5,422,895.21	3,729,869.35	(1,693,025.86)
	5,961,005.34	4,467,287.06	(1,493,718.28)
	6,484,267.75	4,471,995.38	(2,012,272.37)
	6,488,252.63	4,471,995.38	(2,016,257.25)
	6,488,252.63	5,098,758.72	(1,389,493.91)
	7,403,637.70	5,500,172.42	(1,903,465.28)
	8,030,493.00	6,215,529.20	(1,814,963.80)
	8,881,265.34	6,698,894.12	(2,182,371.22)
	9,495,712.45	7,237,251.19	(2,258,461.26)
	10,342,590.31	7,238,144.49	(3,104,445.82)
	10,346,147.74	7,238,144.49	(3,108,003.25)
	10,347,930.89	7,749,444.46	(2,598,486.43)
	11,705,724.72	8,479,201.25	(3,226,523.47)
	12,496,814.80	9,069,525.53	(3,427,289.27)
	13,076,922.53	9,831,263.78	(3,245,658.75)
	13,846,672.15	10,493,195.89	(3,353,476.26)
	14,597,167.57	10,507,902.59	(4,089,264.98)
	14,599,599.78	10,507,902.59	(4,091,697.19)
	14,600,001.72	12,326,263.46	(2,273,738.26)
	15,635,485.69	13,336,503.01	(2,298,982.68)
	16,376,006.50	14,335,685.89	(2,040,320.61)
	17,712,435.30	15,222,871.08	(2,489,564.22)
	18,321,270.47	15,960,036.73	(2,361,233.74)

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Oct	18,321,270.47		
Nov	55,280,936.38		
Dic	29,004,338.34		
	102,606,545.19		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
Abr	25,915,675.94	21,521,785.25	(4,393,891.99)
May	19,437,601.26	23,331,300.36	3,893,699.10
Jun	18,233,381.64	17,984,919.72	(248,462.99)
Jul	19,428,653.88	21,856,526.14	2,427,872.26
Ago	20,145,370.92	17,791,339.91	(2,354,031.99)
Sep	15,230,387.10	14,614,173.99	(616,213.99)
	607,772,934.98	615,131,157.01	7,358,222.03
oct-01	608,470,941.72	615,626,187.53	7,155,245.81
2	609,122,192.55	615,968,800.07	6,846,607.52
3	609,720,746.86	616,288,211.13	6,567,464.27
4	610,509,101.34	616,289,026.89	5,779,925.55
5	610,512,530.00	616,289,026.89	5,776,496.89
6	610,512,530.00	616,713,724.84	6,201,194.84
7	611,308,585.06	617,599,228.40	6,290,643.34
8	611,957,045.36	618,377,993.10	6,420,947.74
9	613,195,830.19	618,861,026.36	5,665,196.17
10	613,733,940.32	619,598,444.07	5,864,503.75
11	614,257,202.73	619,603,152.39	5,345,949.66
12	614,261,187.61	619,603,152.39	5,341,964.78
13	614,261,187.61	620,229,915.73	5,968,728.12
14	615,176,572.68	620,631,329.43	5,454,756.75
15	615,803,427.98	621,346,686.21	5,543,258.23
16	616,654,200.32	621,830,051.13	5,175,850.81
17	617,268,647.43	622,368,408.20	5,099,760.77
18	618,115,525.29	622,369,301.50	4,253,776.21
19	618,119,082.72	622,369,301.50	4,250,218.78
20	618,120,865.87	622,880,601.47	4,759,735.60
21	619,478,659.70	623,610,358.26	4,131,698.56
22	620,269,749.78	624,200,682.54	3,930,932.76
23	620,849,857.51	624,962,420.79	4,112,563.28
24	621,619,607.13	625,624,352.90	4,004,745.77
25	622,370,102.55	625,639,059.60	3,268,957.05
26	622,372,534.76	625,639,059.60	3,266,524.84
27	622,372,936.70	627,457,420.47	5,084,483.77
28	623,408,420.67	628,467,660.02	5,059,239.35
29	624,148,941.48	629,466,842.90	5,317,901.42
30	625,485,370.28	630,354,028.09	4,868,657.81
31	626,094,205.45	631,091,193.74	4,996,988.29



Recibos operados de Impuesto Predial

Octubre 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	226	200	(26)
2	224	166	(58)
3	192	119	(73)
4	188	1	(187)
5	3	0	(3)
6	0	169	169
7	290	138	(152)
8	210	149	(61)
9	361	228	(133)
10	157	111	(46)
11	190	2	(188)
12	4	0	(4)
13	0	187	187
14	252	163	(89)
15	157	169	12
16	195	168	(27)
17	162	148	(14)
18	206	3	(203)
19	4	0	(4)
20	2	148	146
21	246	195	(51)
22	190	7	(183)
23	154	0	(154)
24	183	195	12
25	184	7	(177)
26	3	0	(3)
27	1	410	409
28	227	200	(27)
29	223	261	38
30	248	177	(71)
31	189	241	52

Ingreso Acumulado Mensual		
2013	2014	Diferencia
226	200	(26)
450	366	(84)
642	485	(157)
830	486	(344)
833	486	(347)
833	655	(178)
1,123	793	(330)
1,333	942	(391)
1,694	1,170	(524)
1,851	1,281	(570)
2,041	1,283	(758)
2,045	1,283	(762)
2,045	1,470	(575)
2,297	1,633	(664)
2,454	1,802	(652)
2,649	1,970	(679)
2,811	2,118	(693)
3,017	2,121	(896)
3,021	2,121	(900)
3,023	2,269	(754)
3,269	2,464	(805)
3,459	2,471	(988)
3,613	2,471	(1,142)
3,796	2,666	(1,130)
3,980	2,673	(1,307)
3,983	2,673	(1,310)
3,984	3,083	(901)
4,211	3,283	(928)
4,434	3,544	(890)
4,682	3,721	(961)
4,871	3,962	(909)

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Oct	4,871		
Nov	14,998		
Dic	22,083		
	41,952		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6,913	(581)
May	6,709	7,892	1,183
Jun	4,704	5,747	1,043
Jul	6,068	7,674	1,606
Ago	4,481	6,174	1,693
Sep	4,591	5,277	686
	233,528	237,062	3,534
oct-01	233,754	237,262	3,508
2	233,978	237,428	3,450
3	234,170	237,547	3,377
4	234,358	237,548	3,190
5	234,361	237,548	3,187
6	234,361	237,717	3,356
7	234,651	237,855	3,204
8	234,861	238,004	3,143
9	235,222	238,232	3,010
10	235,379	238,343	2,964
11	235,569	238,345	2,776
12	235,573	238,345	2,772
13	235,573	238,532	2,959
14	235,825	238,695	2,870
15	235,982	238,864	2,882
16	236,177	239,032	2,855
17	236,339	239,180	2,841
18	236,545	239,183	2,638
19	236,549	239,183	2,634
20	236,551	239,331	2,780
21	236,797	239,526	2,729
22	236,987	239,533	2,546
23	237,141	239,533	2,392
24	237,324	239,728	2,404
25	237,508	239,735	2,227
26	237,511	239,735	2,224
27	237,512	240,145	2,633
28	237,739	240,345	2,606
29	237,962	240,606	2,644
30	238,210	240,783	2,573
31	238,399	241,024	2,625



Ingreso de Impuesto Predial

Noviembre 2014

Dia

Ingreso Diario

	2013	2014	Diferencia
1	890,961.99	8,079.29	(882,882.70)
2	2,190.00	0.00	(2,190.00)
3	0.00	1,384,133.77	1,384,133.77
4	994,492.91	1,441,667.92	447,175.01
5	1,270,397.72	998,500.19	(271,897.53)
6	2,070,524.10	1,279,087.62	(791,436.48)
7	1,114,921.96	777,200.98	(337,720.98)
8	1,390,545.46	25,212.10	(1,365,333.36)
9	48,255.60	269.00	(47,986.60)
10	3,981.00	843,069.28	839,088.28
11	1,707,971.78	1,042,600.62	(665,371.16)
12	1,105,543.82	991,102.92	(114,440.90)
13	1,331,278.98	785,686.07	(545,592.91)
14	1,955,433.94	1,100,303.55	(855,130.39)
15	1,976,106.08	133,703.40	(1,842,402.68)
16	91,200.90	34,489.00	(56,711.90)
17	9,184.40	0.00	(9,184.40)
18	18,263.50	1,051,016.19	1,032,752.69
19	2,445,575.58	1,346,793.38	(1,098,782.20)
20	2,619,478.84	1,513,210.31	(1,106,268.53)
21	2,615,326.86	1,463,489.41	(1,151,837.45)
22	2,439,318.80	62,227.20	(2,377,091.60)
23	90,528.40	8,808.40	(81,720.00)
24	36,804.40	2,425,186.72	2,388,382.32
25	2,514,709.83	2,674,964.08	160,254.25
26	3,966,380.61	3,640,910.00	(325,470.61)
27	4,486,404.83	4,387,095.18	(99,309.65)
28	6,738,985.58	8,866,601.77	2,127,616.19
29	11,210,900.49	187,268.40	(11,023,632.09)
30	135,268.02	18,959.90	(116,308.12)

Ingreso Acumulado Mensual

	2013	2014	Diferencia
1	890,961.99	8,079.29	(882,882.70)
2	893,151.99	8,079.29	(885,072.70)
3	893,151.99	1,392,213.06	499,061.07
4	1,887,644.90	2,833,880.98	946,236.08
5	3,158,042.62	3,832,381.17	674,338.55
6	5,228,566.72	5,111,468.79	(117,097.93)
7	6,343,488.68	5,888,669.77	(454,818.91)
8	7,734,034.14	5,913,881.87	(1,820,152.27)
9	7,782,289.74	5,914,150.87	(1,868,138.87)
10	7,786,270.74	6,757,220.15	(1,029,050.59)
11	9,494,242.52	7,799,820.77	(1,694,421.75)
12	10,599,786.34	8,790,923.69	(1,808,862.65)
13	11,931,065.32	9,576,609.76	(2,354,455.56)
14	13,886,499.26	10,676,913.31	(3,209,585.95)
15	15,862,605.34	10,810,616.71	(5,051,988.63)
16	15,953,806.24	10,845,105.71	(5,108,700.53)
17	15,962,990.64	10,845,105.71	(5,117,884.93)
18	15,981,254.14	11,896,121.90	(4,085,132.24)
19	18,426,829.72	13,242,915.28	(5,183,914.44)
20	21,046,308.56	14,756,125.59	(6,290,182.97)
21	23,661,635.42	16,219,615.00	(7,442,020.42)
22	26,100,954.22	16,281,842.20	(9,819,112.02)
23	26,191,482.62	16,290,650.60	(9,900,832.02)
24	26,228,287.02	18,715,837.32	(7,512,449.70)
25	28,742,996.85	21,390,801.40	(7,352,195.45)
26	32,709,377.46	25,031,711.40	(7,677,666.06)
27	37,195,782.29	29,418,806.58	(7,776,975.71)
28	43,934,767.87	38,285,408.35	(5,649,359.52)
29	55,145,668.36	38,472,676.75	(16,672,991.61)
30	55,280,936.38	38,491,636.65	(16,789,299.73)

Mes

Ingreso Acumulado Anual

	2013	2014	Diferencia
Nov	55,280,936.38		
Dic	29,004,338.34		
	84,285,274.72		
Ene	392,625,900.07	407,243,215.28	14,617,315.21
Feb	61,415,191.56	59,398,697.62	(2,016,494.99)
Mar	35,340,772.61	31,389,198.74	(3,951,574.99)
Abr	25,915,675.94	21,521,785.25	(4,393,891.99)
May	19,437,601.26	23,331,300.36	3,893,699.10
Jun	18,233,381.64	17,984,919.72	(248,462.99)
Jul	19,428,653.88	21,856,526.14	2,427,872.26
Ago	20,145,370.92	17,791,339.91	(2,354,031.99)
Sep	15,230,387.10	14,614,173.99	(616,213.99)
Oct	18,321,270.47	15,960,036.73	(2,361,234.99)
	626,094,205.45	631,091,193.74	4,996,988.29
nov-01	626,985,167.44	631,099,273.03	4,114,105.59
2	626,987,357.44	631,099,273.03	4,111,915.59
3	626,987,357.44	632,483,406.80	5,496,049.36
4	627,981,850.35	633,925,074.72	5,943,224.37
5	629,252,248.07	634,923,574.91	5,671,326.84
6	631,322,772.17	636,202,662.53	4,879,890.36
7	632,437,694.13	636,979,863.51	4,542,169.38
8	633,828,239.59	637,005,075.61	3,176,836.02
9	633,876,495.19	637,005,344.61	3,128,849.42
10	633,880,476.19	637,848,413.89	3,967,937.70
11	635,588,447.97	638,891,014.51	3,302,566.54
12	636,693,991.79	639,882,117.43	3,188,125.64
13	638,025,270.77	640,667,803.50	2,642,532.73
14	639,980,704.71	641,768,107.05	1,787,402.34
15	641,956,810.79	641,901,810.45	(55,000.34)
16	642,048,011.69	641,936,299.45	(111,712.24)
17	642,057,196.09	641,936,299.45	(120,896.64)
18	642,075,459.59	642,987,315.64	911,856.05
19	644,521,035.17	644,334,109.02	(186,926.15)
20	647,140,514.01	645,847,319.33	(1,293,194.68)
21	649,755,840.87	647,310,808.74	(2,445,032.13)
22	652,195,159.67	647,373,035.94	(4,822,123.73)
23	652,285,688.07	647,381,844.34	(4,903,843.73)
24	652,322,492.47	649,807,031.06	(2,515,461.41)
25	654,837,202.30	652,481,995.14	(2,355,207.16)
26	658,803,582.91	656,122,905.14	(2,680,677.77)
27	663,289,987.74	660,510,000.32	(2,779,987.42)
28	670,028,973.32	669,376,602.09	(652,371.23)
29	681,239,873.81	669,563,870.49	(11,676,003.32)
30	681,375,141.83	669,582,830.39	(11,792,311.44)



Dia
Ingreso Diario

	2013	2014	Diferencia
1	247	5	(242)
2	1	0	(1)
3	0	476	476
4	341	395	54
5	448	488	40
6	662	172	(490)
7	528	241	(287)
8	385	10	(375)
9	24	1	(23)
10	4	263	259
11	514	453	(61)
12	360	308	(52)
13	434	190	(244)
14	478	325	(153)
15	479	28	(451)
16	40	18	(22)
17	4	0	(4)
18	3	367	364
19	705	379	(326)
20	656	610	(46)
21	1,001	587	(414)
22	730	16	(714)
23	34	4	(30)
24	12	672	660
25	778	658	(120)
26	934	1,069	135
27	1,029	1,089	60
28	1,494	1,908	414
29	2,616	51	(2,565)
30	57	15	(42)

Ingreso Acumulado Mensual

	2013	2014	Diferencia
	247	5	(242)
	248	5	(243)
	248	481	233
	589	876	287
	1,037	1,364	327
	1,699	1,536	(163)
	2,227	1,777	(450)
	2,612	1,787	(825)
	2,636	1,788	(848)
	2,640	2,051	(589)
	3,154	2,504	(650)
	3,514	2,812	(702)
	3,948	3,002	(946)
	4,426	3,327	(1,099)
	4,905	3,355	(1,550)
	4,945	3,373	(1,572)
	4,949	3,373	(1,576)
	4,952	3,740	(1,212)
	5,657	4,119	(1,538)
	6,313	4,729	(1,584)
	7,314	5,316	(1,998)
	8,044	5,332	(2,712)
	8,078	5,336	(2,742)
	8,090	6,008	(2,082)
	8,868	6,666	(2,202)
	9,802	7,735	(2,067)
	10,831	8,824	(2,007)
	12,325	10,732	(1,593)
	14,941	10,783	(4,158)
	14,998	10,798	(4,200)

Mes
Ingreso Acumulado Anual

	2013	2014	Diferencia
Nov	14,998		
Dic	22,083		
	37,081		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6,913	(581)
May	6,709	7,892	1,183
Jun	4,704	5,747	1,043
Jul	6,068	7,674	1,606
Ago	4,481	6,174	1,693
Sep	4,591	5,277	686
Oct	4,871	3,962	(909)
	238,399	241,024	2,625
nov-01	238,646	241,029	2,383
2	238,647	241,029	2,382
3	238,647	241,505	2,858
4	238,988	241,900	2,912
5	239,436	242,388	2,952
6	240,098	242,560	2,462
7	240,626	242,801	2,175
8	241,011	242,811	1,800
9	241,035	242,812	1,777
10	241,039	243,075	2,036
11	241,553	243,528	1,975
12	241,913	243,836	1,923
13	242,347	244,026	1,679
14	242,825	244,351	1,526
15	243,304	244,379	1,075
16	243,344	244,397	1,053
17	243,348	244,397	1,049
18	243,351	244,764	1,413
19	244,056	245,143	1,087
20	244,712	245,753	1,041
21	245,713	246,340	627
22	246,443	246,356	(87)
23	246,477	246,360	(117)
24	246,489	247,032	543
25	247,267	247,690	423
26	248,201	248,759	558
27	249,230	249,848	618
28	250,724	251,756	1,032
29	253,340	251,807	(1,533)
30	253,397	251,822	(1,575)



Ingreso de Impuesto Predial

Diciembre 2014

Dia	Ingreso Diario		
	2013	2014	Diferencia
1	0.00	1,105,569.47	1,105,569.47
2	567,432.82	1,203,008.58	635,575.76
3	664,270.82	1,159,990.66	495,719.74
4	612,830.50	1,068,795.22	455,964.72
5	719,091.33	862,428.40	143,337.07
6	1,065,293.01	51,251.70	(1,014,041.31)
7	27,851.50	0.00	(27,851.50)
8	4,188.00	975,997.46	971,809.46
9	780,613.70	1,162,161.57	381,547.87
10	977,725.68	800,465.79	(177,259.89)
11	1,011,057.01	1,469,966.19	458,909.18
12	716,233.16	897,934.46	181,701.30
13	1,109,998.73	46,754.80	(1,063,243.93)
14	43,242.40	23,646.30	(19,596.10)
15	4,770.50	2,116,649.57	2,111,879.07
16	1,435,994.12	2,012,306.74	576,312.62
17	1,507,092.08	1,830,530.49	323,438.41
18	1,451,084.15	1,834,223.30	383,139.15
19	1,751,516.58	2,186,554.69	435,038.11
20	2,143,403.93	138,126.00	(2,005,277.93)
21	93,607.10	38,978.20	(54,628.90)
22	16,109.00	2,961,636.78	2,945,527.78
23	2,392,965.16	5,563,753.89	3,170,788.73
24	1,477,552.90	1,388,261.60	(89,291.30)
25	0.00	0.00	0.00
26	2,722,792.71	6,677,806.14	3,955,013.43
27	5,707,621.35	20,701.41	(5,686,919.94)
28	0.00	0.00	0.00
29	0.00	0.00	0.00
30	0.00	0.00	0.00
31	0.00	0.00	0.00

	Ingreso Acumulado Mensual		
	2013	2014	Diferencia
	0.00	1,105,569.47	1,105,569.47
	567,432.82	2,308,578.05	1,741,145.23
	1,231,703.74	3,468,568.71	2,236,864.97
	1,844,534.24	4,537,363.93	2,692,829.69
	2,563,625.57	5,399,792.33	2,836,166.76
	3,628,918.58	5,451,044.03	1,822,125.45
	3,656,770.08	5,451,044.03	1,794,273.95
	3,660,958.08	6,427,041.49	2,766,083.41
	4,441,571.78	7,589,203.06	3,147,631.28
	5,419,297.46	8,389,668.85	2,970,371.39
	6,430,354.47	9,859,635.04	3,429,280.57
	7,146,587.63	10,757,569.50	3,610,981.87
	8,256,586.36	10,804,324.30	2,547,737.94
	8,299,828.76	10,827,970.60	2,528,141.84
	8,304,599.26	12,944,620.17	4,640,020.91
	9,740,593.38	14,956,926.91	5,216,333.53
	11,247,685.46	16,787,457.40	5,539,771.94
	12,698,769.61	18,621,680.70	5,922,911.09
	14,450,286.19	20,808,235.39	6,357,949.20
	16,593,690.12	20,946,361.39	4,352,671.27
	16,687,297.22	20,985,339.59	4,298,042.37
	16,703,406.22	23,946,976.37	7,243,570.15
	19,096,371.38	29,510,730.26	10,414,358.88
	20,573,924.28	30,898,991.86	10,325,067.58
	20,573,924.28	30,898,991.86	10,325,067.58
	23,296,716.99	37,576,798.00	14,280,081.01
	29,004,338.34	37,597,499.41	8,593,161.07
	29,004,338.34	37,597,499.41	8,593,161.07
	29,004,338.34	37,597,499.41	8,593,161.07
	29,004,338.34	37,597,499.41	8,593,161.07
	29,004,338.34	37,597,499.41	8,593,161.07

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Dic	29,004,338.34		
Ene	29,004,338.34	407,243,215.28	14,617,315.21
Feb	392,625,900.07	59,398,697.62	(2,016,494.99)
Mar	61,415,191.56	31,389,198.74	(3,951,574.99)
Abr	35,340,772.61	21,521,785.25	(4,393,891.99)
May	25,915,675.94	23,331,300.36	3,893,699.10
Jun	19,437,601.26	17,984,919.72	(248,462.99)
Jul	18,233,381.64	21,856,526.14	2,427,872.26
Ago	19,428,653.88	17,791,339.91	(2,354,031.99)
Sep	20,145,370.92	14,614,173.99	(616,213.99)
Oct	15,230,387.10	15,960,036.73	(2,361,234.99)
Nov	18,321,270.47	38,491,636.65	(16,789,300.99)
dic-01	681,375,141.83	669,582,830.39	(11,792,311.99)
2	681,375,141.83	670,688,399.86	(10,686,741.97)
3	681,942,574.65	671,891,408.44	(10,051,166.21)
4	682,606,845.57	673,051,399.10	(9,555,446.47)
5	683,219,676.07	674,120,194.32	(9,099,481.75)
6	683,938,767.40	674,962,622.72	(8,956,144.68)
7	685,004,060.41	675,033,874.42	(9,970,185.99)
8	685,031,911.91	675,033,874.42	(9,998,037.49)
9	685,036,099.91	676,009,871.88	(9,026,228.03)
10	685,816,713.61	677,172,033.45	(8,644,680.16)
11	686,794,439.29	677,972,499.24	(8,821,940.05)
12	687,805,496.30	679,442,465.43	(8,363,030.87)
13	688,521,729.46	680,340,399.89	(8,181,329.57)
14	689,631,728.19	680,387,154.69	(9,244,573.50)
15	689,674,970.59	680,410,800.99	(9,264,169.60)
16	689,679,741.09	682,527,450.56	(7,152,290.53)
17	691,115,735.21	684,539,757.30	(6,575,977.91)
18	692,622,827.29	686,370,287.79	(6,252,539.50)
19	694,073,911.44	688,204,511.09	(5,869,400.35)
20	695,825,428.02	690,391,065.78	(5,434,362.24)
21	697,968,831.95	690,529,191.78	(7,439,640.17)
22	698,062,439.05	690,568,169.98	(7,494,269.07)
23	698,078,548.05	693,529,806.76	(4,548,741.29)
24	700,471,513.21	699,093,560.65	(1,377,952.56)
25	701,949,066.11	700,481,822.25	(1,467,243.86)
26	701,949,066.11	700,481,822.25	(1,467,243.86)
27	704,671,858.82	707,159,628.39	2,487,769.57
28	710,379,480.17	707,180,329.80	(3,199,150.37)
29	710,379,480.17	707,180,329.80	(3,199,150.37)
30	710,379,480.17	707,180,329.80	(3,199,150.37)
31	710,379,480.17	707,180,329.80	(3,199,150.37)



Dia	Ingreso Diario		
	2013	2014	Diferencia
1	0	397	397
2	235	442	207
3	210	417	207
4	236	350	114
5	261	284	23
6	366	25	(341)
7	18	0	(18)
8	3	333	330
9	314	490	176
10	373	318	(55)
11	355	403	48
12	298	351	53
13	382	19	(363)
14	18	9	(9)
15	2	537	535
16	553	591	38
17	512	658	146
18	685	630	(55)
19	464	797	333
20	625	42	(583)
21	35	14	(21)
22	5	469	464
23	3,146	1,251	(1,895)
24	1,523	349	(1,174)
25	0	0	0
26	4,173	2,038	(2,135)
27	7,291	12	(7,279)
28	0	0	0
29	0	0	0
30	0	0	0
31	0	0	0

	Ingreso Acumulado Mensual		
	2013	2014	Diferencia
	0	397	397
	235	839	604
	445	1,256	811
	681	1,606	925
	942	1,890	948
	1,308	1,915	607
	1,326	1,915	589
	1,329	2,248	919
	1,643	2,738	1,095
	2,016	3,056	1,040
	2,371	3,459	1,088
	2,669	3,810	1,141
	3,051	3,829	778
	3,069	3,838	769
	3,071	4,375	1,304
	3,624	4,966	1,342
	4,136	5,624	1,488
	4,821	6,254	1,433
	5,285	7,051	1,766
	5,910	7,093	1,183
	5,945	7,107	1,162
	5,950	7,576	1,626
	9,096	8,827	(269)
	10,619	9,176	(1,443)
	10,619	9,176	(1,443)
	14,792	11,214	(3,578)
	22,083	11,226	(10,857)
	22,083	11,226	(10,857)
	22,083	11,226	(10,857)
	22,083	11,226	(10,857)
	22,083	11,226	(10,857)

Mes	Ingreso Acumulado Anual		
	2013	2014	Diferencia
Dic	22,083		
Dic	22,083		
Ene	166,295	163,380	(2,915)
Feb	23,444	22,847	(597)
Mar	9,742	11,158	1,416
Abr	7,494	6,913	(581)
May	6,709	7,892	1,183
Jun	4,704	5,747	1,043
Jul	6,068	7,674	1,606
Ago	4,481	6,174	1,693
Sep	4,591	5,277	686
Oct	4,871	3,962	(909)
Nov	14,998	10,798	(4,200)
Nov	253,397	251,822	(1,575)
dic-01	253,397	252,219	(1,178)
2	253,632	252,661	(971)
3	253,842	253,078	(764)
4	254,078	253,428	(650)
5	254,339	253,712	(627)
6	254,705	253,737	(968)
7	254,723	253,737	(986)
8	254,726	254,070	(656)
9	255,040	254,560	(480)
10	255,413	254,878	(535)
11	255,768	255,281	(487)
12	256,066	255,632	(434)
13	256,448	255,651	(797)
14	256,466	255,660	(806)
15	256,468	256,197	(271)
16	257,021	256,788	(233)
17	257,533	257,446	(87)
18	258,218	258,076	(142)
19	258,682	258,873	191
20	259,307	258,915	(392)
21	259,342	258,929	(413)
22	259,347	259,398	51
23	262,493	260,649	(1,844)
24	264,016	260,998	(3,018)
25	264,016	260,998	(3,018)
26	268,189	263,036	(5,153)
27	275,480	263,048	(12,432)
28	275,480	263,048	(12,432)
29	275,480	263,048	(12,432)
30	275,480	263,048	(12,432)
31	275,480	263,048	(12,432)